



Facilities Inventory System Overview

Office of Facilities Coordination



What is the inventory?

- ◆ Official record of buildings and rooms
- ◆ Texas Higher Education Coordinating Board requirement

Facilities Inventory

- ◆ Individual listing of each room in **every** owned, leased or shared space

Currently

- Over 40,000 rooms
- Over 1600 buildings
- Brazos County
- TAMU-Galveston
- TAMU System Agency space around the state

Data Accuracy

- ◆ FCOR relies on the departments to supply accurate information regarding room numbers, sizes, and the use of rooms.

Coordinating Board

- ◆ The Texas Higher Education Coordinating Board uses this data to:
 - Validate maintenance \$ funding levels
 - Evaluate large scale construction needs
 - Evaluate classroom utilization

Facilities Inventory

◆ State Reporting: THECB

- Facilities Inventory
- CBM-005 "Building & Room Report"

◆ Internal Reports

- Regularly Scheduled
- Adhoc

Facilities Inventory

◆ Internal Reports

- Space Inventory
- Building Record
- Classroom & Teaching Lab Utilization
- Education & General Space
- Utilities Rate-structure support
- FAMIS verification tables
- Adhoc
 - ◆ Space Studies
 - ◆ Data Requests

Facilities Inventory

◆ Gross Area:

- The total of all the floor areas of a building included within the outside faces of exterior walls for all floors.

◆ Assignable Area:

- The sum of the square footage of all of the interior room spaces as measured from the inside face of the walls.

Facilities Inventory

◆ Databases (SQL)

- Room Inventory
- Building Information

Reporting

- External
- Internal

Facilities Inventory

◆ Building:

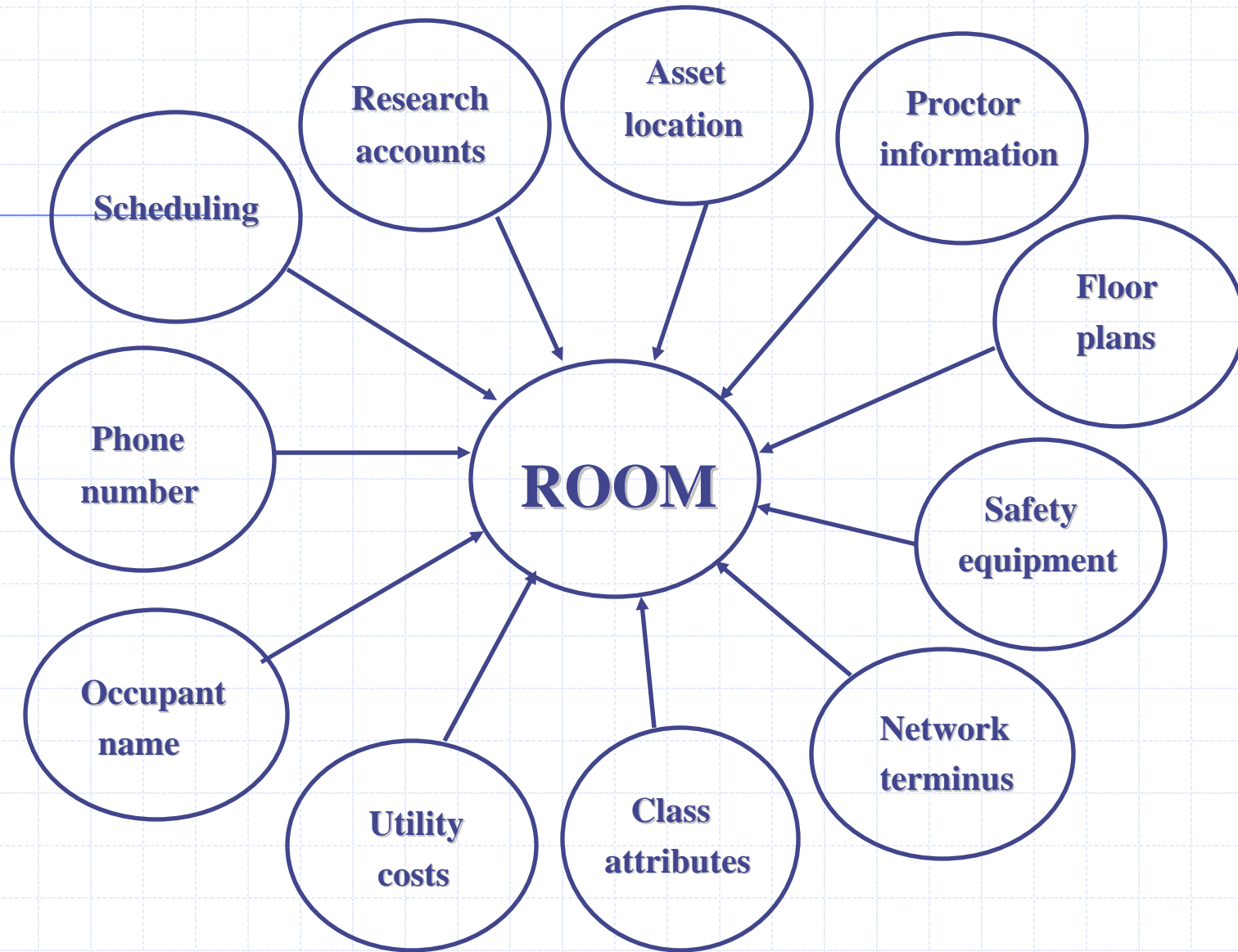
- A roofed structure with at least two walls for permanent or temporary shelter of persons, animals, plants, materials, or equipment. It is attached to a foundation, roofed, serviced by a utility (exclusive of lighting) , and is a source of maintenance and repair activities.

THECB Definition

Facilities Inventory

Data Elements: Room Inventory

- ◆ Building Number*
- ◆ Floor Level
- ◆ Room Number
- ◆ Capacity (Student Stations)
- ◆ Organizational Unit*
- ◆ Room Usage
 - Prorations
 - Use Codes
 - Part of TAMU System



Room related data

Facilities Inventory

Space Data

◆ Building Information

- Building Number
- Building Name

◆ Organizational Units

- Org. Unit Number
- Org. Unit Name
- CIP Code
- Unit Abbreviation

Facilities Inventory

Data Elements: Building Information

- ◆ Building Number
- ◆ Building Name
- ◆ Number of Floors
- ◆ Gross Area
- ◆ Perimeter
- ◆ Location
- ◆ Occupancy Date

◆ Building Codes

- Type
- Construction
- Ownership
- Condition

◆ Capital Investment

- Initial
- Annual Capitalized Value
- Replacement Value

Facilities Inventory

Part of TAMU System

- ◆ Texas A&M University System Offices (01)
- ◆ Texas A&M University (02)
 - TAMU College of Veterinary Med (97)
- ◆ Agriculture Agencies (06, 07, 11, 20)
- ◆ Engineering Agencies (08, 09, 12)
- ◆ Health Science Center (23)
- ◆ TAMU - Galveston (10)

Facilities Inventory

Part of TAMU System

◆ Agriculture Agencies

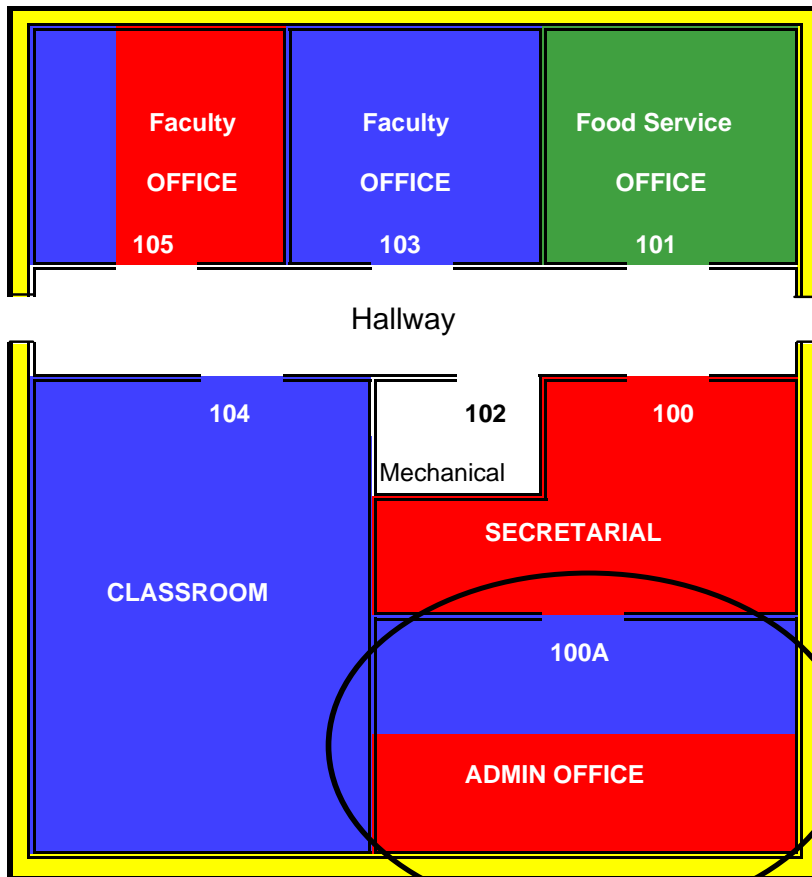
- Texas Agricultural Experiment Station (06)
- Texas Cooperative Extension (07)
- Texas Forest Service (11)
- Texas Veterinary Medical Diagnostic Lab (20)

◆ Engineering Agencies

- Texas Engineering Experiment Station (08)
- Texas Engineering Extension Service (09)
- Texas Transportation Institute (12)

◆ Health Science Center (23)

- College Station
- Temple (Scott & White/Veterans Hosp)
- Houston (IBT)
- Dallas (Baylor College of Dentistry)



GROSS

NON-Assignable

ASSIGNABLE SPACES

TAMUS Agency E&G

TAMU E&G

Non-E&G

Assignable Space Inventory				
Rm#	Prorated Space Use			Total
	Texas A&M University		Agency	
	E&G	Auxiliary		
100			250	250
100A	125		125	250
101		140		140
103	140			140
104	500			500
105	60		80	140
Total	825	140	455	1,420
GSF	1,375	233	758	2,367
Fundable	1,375	0	758	2,133

Facilities Inventory

◆ Space Categories

- Classroom
- Laboratory
- Office
- Study
- Special Use
- General Use
- Support
- Health Care
- Residential
- Non Assignable

Facilities Inventory

◆ Areas Inventoried as NON Assignable Space

- Custodial Area
- Circulation Area
 - ◆ Areas of a building which are used primarily to provide physical access to assignable areas.
 - Corridors, Lobbies, Foyer
- Elevator & Stairways
- Mechanical Areas
- Public Toilets

Facilities Inventory System Overview

Office of Facilities Coordination
Texas A&M University

References & Other information can be located
From Links from the following web site:

<http://fcor.tamu.edu>