



DRAFT

Texas A&M University

Council on the Built Environment

Space Needs Assessment

Average Existing Office Size Used as Planning Standard

College of

Veterinary Medicine & Biomedical Sciences



*Printed
3/23/2010*

COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Summary By Unit

Veterinary Medicine

Pg Department/User Name	Assignable Area			Actual of Computed	Headcount Personnel
	CURRENT Area -	Computed NEED =	Difference		
3 TVMC Dean	82,089	72,323	9,766		21
8 W.P. Luse Foundation	6,853	6,923	-70		2
13 TVMC Anatomy-Integrative Biosciences	43,787	60,988	-17,201		122
18 TVMC Large Animal Clinic	104,150	102,211	1,939		65
23 TVMC Small Animal Clinic	21,409	26,841	-5,432		102
28 TVMC Pathobiology	66,839	81,224	-14,385		165
33 TVMC Physiology & Pharmacology	33,306	42,403	-9,097		157
38 TVMC Biomedical Science Pgm	1,796	1,892	-96		7
43 TVMC Teaching Hospital	59,621	69,730	-10,109		87
48 TVMC Media Resources	6,563	5,551	1,012		10
53 TVMC Research Park	13,786	14,226	-440		2
58 APPENDIX	0	0	0		0
59 Personnel Summary	0	0	0		0
62 Personnel Listing Detail	0	0	0		0
81 Special Use Request	0	0	0		0
83 Space Inventory	0	0	0		0
17	0	0	0		0
Total	440,199	484,310	-44,111	90.9%	740
Adjustments					
Add Classrooms	20,073	0	0		0
Less:	0	0			0
<i>Adjusted TOTAL</i>	460,272	484,310	-24,038		740

Summary By Type of Space

DRAFT

TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual -	Computed NEED =	Difference		
OFFICE					
Administrator-1	0	960	-960	0.0%	4
Administrator-2	3,104	3,564	-460	87.1%	16
Faculty-1	35,290	31,755	3,535	111.1%	199
Faculty-2	0	7,700	-7,700	0.0%	55
Staff (Non-Classified)	14,616	11,671	2,945	125.2%	87
Support (Classified)	20,719	23,740	-3,021	87.3%	163
Grad Asst Teaching	0	1,592	-1,592	0.0%	20
Grad Asst NonTeaching	7,320	0	7,320	#N/A	0
Grad Asst Research	0	3,540	-3,540	0.0%	59
Research Asst	0	3,540	-3,540	0.0%	59
Student Staff	0	2,250	-2,250	0.0%	75
Other	697	344	353	202.6%	3
OFFICE SUBTOTAL	81,746	90,656	-8,910	90.2%	
Conference	9,200	10,100	-900	91.1%	
Office Service	5,140	5,780	-640	88.9%	
Teaching Laboratory	33,137	33,117	20	100.1%	
Research Laboratories	100,223	127,905	-27,682	78.4%	
Special Use	210,753	216,753	-6,000	97.2%	
GRAND TOTAL	440,199	484,310	-44,111	90.9%	740

H Office Standard: (N)one: Use Planning Standard, (Y)es: Use Existing Avg, (H)ybrid: Use higher of Average or Planning Standard

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Veterinary Medicine & Biological Sciences

Space Needs Assessment



Facilities
COORDINATION

TEXAS A&M UNIVERSITY



COMPUTED SPACE NEEDS


DRAFT

Fall 2008

Unit Summary

Office Standard Adjusted

TVMC Dean

 TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel	
	Actual	-	Computed NEED = Difference			
OFFICE						
Administrator-1	0		720	-720	0.0%	3
Administrator-2	1,011		1,011	0	100.0%	5
Faculty-1	3,404		0	3,404	#N/A	0
Faculty-2	0		0	0	#N/A	0
Staff (Non-Classified)	4,906		1,430	3,476	343.1%	11
Support (Classified)	2,666		220	2,446	1211.8%	2
Grad Asst Teaching	0		0	0	#N/A	0
Grad Asst NonTeaching	947		0	947	#N/A	0
Grad Asst Research	0		0	0	#N/A	0
Research Asst	0		0	0	#N/A	0
Student Staff	0		0	0	#N/A	0
Other	300		0	300	#N/A	0
OFFICE SUBTOTAL	13,234		3,381	9,853	391.4%	
Conference	2,781		3,000	-219	92.7%	
Office Service	774		662	112	117.0%	
Teaching Laboratory	20		0	20	#N/A	
Research Laboratories	32,229		32,229	0	100.0%	
Special Use	33,051		33,051	0	100.0%	
GRAND TOTAL	82,089		72,323	9,766	113.5%	21
Classrooms	16,709					
TOTAL Including Classroom	98,798					

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COMPUTED SPACE NEEDS *DRAFT*
Office Space

Office Standard Adjusted

TVMC Dean

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	3		240		720
Administrator-2	5		202 <		1,011
Faculty-1	0		170 <		0
Faculty-2	0		140		0
Staff (Non-Classified)	11		130		1,430
Support (Classified)	2		110		220
Grad Asst Teaching	0		60		0
Grad Asst NonTeaching	0		60		0
Grad Asst Research	0		60		0
Research Asst	0		60		0
Student Staff	0		30		0
Other	0		300 <		0
TOTAL	21		161.0		3,381
Conference Room	19	x	20		380
Office Service	13,234	x	5.0%		662

Staff & Academic Data

TVMC Dean

Fall 2008

Personnel Type	Headcount	Full-Time-Equivalents	
		Teaching	Research
Administrator-1	3	0.10	0.20
Administrator-2	5	0.00	0.00
Faculty-1	0	0.00	0.00
Faculty-2	0		0.00
Staff (Non-Classified)	11		0.00

Departmental Majors	Headcount
Masters	0
Doctoral	0

Laboratory Contact Hours	
Total:	0.0

CURRENT (Semester Credit Hours)

Fall 2008

#	Program Name	Undergrad	Masters	Doctoral	TOTAL
4	Teacher Education	0	0	0	0
2	Science	141	0	0	141
3	Fine Arts	0	0	0	0
4	Teacher Education	0	0	0	0
5	Practice Teaching	0	0	0	0
TOTAL		141	0	0	141

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OFFICE space

TVMC Dean

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Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	240.0	0.0	0	0	240.0	
Administrator-2	180	202.2	202.2	1,011	5	202.2	
Faculty-1	140	170.2	170.2	3,404	20	170.2	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	116.8	116.8	4,906	42	130.0	
Support (Classified)	110	88.9	88.9	2,666	15	110.0	2
Grad Asst Teaching	60	60.0	0.0	0	0	60.0	
Grad Asst NonTeaching	60	52.6	52.6	947	9	60.0	2
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	300.0	300.0	300	1	300.0	
*Maximum of Standard and Average. For other standard, use direct entry			13,234				

COMPUTED SPACE NEEDS

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Special Use Space

TVMC Dean

		SQ FT	
Faculty & Staff	Area per		Total
<u>Headcount</u>	× <u>Faculty/Staff</u>	=	<u>Area</u>
Current	19	1740	33,051

PROJECTED SPECIAL USE NEEDS **0 Additional**

TOTAL NEED **33,051** Square Feet

Special Use Space **0**

TYPE OF SPACE	AREA
_____	0
_____	0
_____	0
_____	0
_____	0
_____	0
_____	0
_____	0
_____	0
_____	0
_____	0
_____	0
_____	0
_____	0
_____	0
_____	0
_____	0
_____	0
_____	0
_____	0
_____	0
_____	0
_____	0
_____	0

Listing of specialized spaces not currently on the facilities inventory, but required to accomplish the departmental mission. Excludes: Office, Office Service, Conference Rooms, Research & Teaching Laboratories spaces which will be projected elsewhere in the space needs assessment study.

W.P. Luse Foundation

Veterinary Medicine & Biological Sciences

Space Needs Assessment

Veterinary Medicine


COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Unit Summary

W.P. Luse Foundation

 TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual	-	Computed NEED = Difference		
OFFICE					
Administrator-1	0		0	0	#N/A 0
Administrator-2	163		180	-17	90.6% 1
Faculty-1	0		0	0	#N/A 0
Faculty-2	0		0	0	#N/A 0
Staff (Non-Classified)	155		155	0	100.0% 1
Support (Classified)	0		0	0	#N/A 0
Grad Asst Teaching	0		0	0	#N/A 0
Grad Asst NonTeaching	0		0	0	#N/A 0
Grad Asst Research	0		0	0	#N/A 0
Research Asst	0		0	0	#N/A 0
Student Staff	0		0	0	#N/A 0
Other	0		0	0	#N/A 0
OFFICE SUBTOTAL	318		335	-17	94.9%
Conference	514		550	-36	93.5%
Office Service	0		17	-17	0.0%
Teaching Laboratory	0		0	0	#N/A
Research Laboratories	0		0	0	#N/A
Special Use	6,021		6,021	0	100.0%
GRAND TOTAL	6,853		6,923	-70	99.0%

Classrooms

TOTAL Including Classroom 6,853

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Veterinary Medicine

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Fall 2008

COMPUTED SPACE NEEDS *DRAFT*

Office Standard Adjusted

Office Space

W.P. Luse Foundation

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	0		240		0
Administrator-2	1		180		180
Faculty-1	0		140		0
Faculty-2	0		140		0
Staff (Non-Classified)	1		155 <		155
Support (Classified)	0		110		0
Grad Asst Teaching	0		60		0
Grad Asst NonTeaching	0		60		0
Grad Asst Research	0		60		0
Research Asst	0		60		0
Student Staff	0		30		0
Other	0		65		0
TOTAL	2		168		335
Conference Room	2	x	20		40
Office Service	335	x	5.0%		17

TEACHING LABORATORIES

			Square Feet per Station	Total
Contact Hours	0.0			
WSCH per Station	20.0			
Number of Stations	0.0	x	16.5	= 0 SqFt

COMPUTED SPACE NEEDS

Fall 2008

Research Laboratories

W.P. Luse Foundation

RESEARCH UNITS

POSITION	F.T.E. or Headcount	Weight Factor	RESEARCH UNITS
Undergraduate FTE Faculty	0.00 x	20%	0.00
Masters FTE Faculty	0.00 x	50%	0.00
PhD FTE Faculty	0.00 x	100%	0.00
Professional (Vet Med) Faculty	0.00 x	100%	0.00
Research FTE Faculty	0.00 x	100%	0.00
Research Staff	0.00 x	100%	0.00
Masters Students	2 x	20%	0.00
PhD Students	2 x	100%	0.00
TOTAL	0.00		0.00

Projected RESEARCH Space Need

(Includes Lab & Lab Service)

	RESEARCH UNITS	x	Area per Research Unit	=	Total
EXISTING			#DIV/0!		0
Projected	0.00		7.50		0

Staff & Academic Data

W.P. Luse Foundation

Personnel Type	Headcount	Full-Time-Equivalents	
		Teaching	Research
Administrator-1	0		
Administrator-2	1	0.00	0.00
Faculty-1	0	0.00	0.00
Faculty-2	0	0.00	0.00
Staff (Non-Classified)	1		0.00

Fall 2008

Departmental Majors	Headcount
Masters	0
Doctoral	0

Laboratory Contact Hours	
Total:	

CURRENT (Semester Credit Hours)

Fall 2008

#	Program Name	Undergrad	Masters	Doctoral	TOTAL
1	Liberal Arts	0	0	0	0
4	Teacher Education	0	0	0	0
7	Engineering	0	0	0	0
17	Business Admin.	0	0	0	0
19		0	0	0	0
TOTAL		0	0	0	0

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OFFICE space

W.P. Luse Foundation

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Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	240.0	0.0	0	0	240.0	
Administrator-2	180	163.0	163.0	163	1	180.0	
Faculty-1	140	140.0	0.0	0	0	140.0	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	155.0	155.0	155	1	155.0	
Support (Classified)	110	110.0	0.0	0	0	110.0	2
Grad Asst Teaching	60	60.0	0.0	0	0	60.0	
Grad Asst NonTeaching	60	60.0	0.0	0	0	60.0	3
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	65.0	0.0	0	0	65.0	
*Maximum of Standard and Average. For other standard, use direct entry			318				

Veterinary Medicine

Fall 2008

COMPUTED SPACE NEEDS
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Special Use Space

W.P. Luse Foundation

	SQ FT		
Faculty & Staff <u>Headcount</u>	Area per Faculty/Staff	Total = Area	
Current	2	3011	6,021

PROJECTED SPECIAL USE NEEDS **0 Additional**

TOTAL NEED **6,021** Square Feet

Additional Needs **0**

TYPE OF SPACE	AREA

Listing of specialized spaces not currently on the facilities inventory, but required to accomplish the departmental mission. Excludes: Office, Office Service, Conference Rooms, Research & Teaching Laboratories spaces which will be projected elsewhere in the space needs assessment study.

TVMC Integrative Biosciences

Veterinary Medicine & Biological Sciences

Space Needs Assessment

Veterinary Medicine


COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Unit Summary

TVMC Anatomy-Integrative Biosciences

 TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual	-	Computed NEED = Difference		
OFFICE					
Administrator-1	0		0	#N/A	0
Administrator-2	270		1,080	25.0%	4
Faculty-1	4,797		4,060	118.2%	29
Faculty-2	0		1,960	0.0%	14
Staff (Non-Classified)	3,301		600	550.2%	4
Support (Classified)	2,539		1,320	192.3%	12
Grad Asst Teaching	0		1,232	0.0%	14
Grad Asst NonTeaching	1,854		0	#N/A	0
Grad Asst Research	0		1,080	0.0%	18
Research Asst	0		1,020	0.0%	17
Student Staff	0		270	0.0%	9
Other	112		112	100.0%	1
OFFICE SUBTOTAL	12,873		12,734	101.1%	
Conference	888		1,020	87.1%	
Office Service	431		637	67.7%	
Teaching Laboratory	5,957		5,957	100.0%	
Research Laboratories	22,345		39,347	56.8%	
Special Use	1,293		1,293	100.0%	
GRAND TOTAL	43,787		60,988	71.8%	122
Classrooms	0				
TOTAL Including Classroom	43,787				

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Veterinary Medicine

3/23/2010 Fall 2008

COMPUTED SPACE NEEDS

DRAFT

Office Standard Adjusted

Office Space

TVMC Anatomy-Integrative Biosciences

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	0		240		0
Administrator-2	4		270	<	1,080
Faculty-1	29		140		4,060
Faculty-2	14		140		1,960
Staff (Non-Classified)	4		150	<	600
Support (Classified)	12		110		1,320
Grad Asst Teaching	14		88	<	1,232
Grad Asst NonTeaching	0		98	<	0
Grad Asst Research	18		60		1,080
Research Asst	17		60		1,020
Student Staff	9		30		270
Other	1		112	<	112
TOTAL	122		104		12,734

Conference Room	51	x	20		1,020
Office Service	12,734	x	5.0%		637

TEACHING LABORATORIES

	Square Feet per Station	Total
Contact Hours	47.6	
WSCH per Station	20.0	
Number of Stations	2.4 x	62 = 148 SqFt
		2502.9

COMPUTED SPACE NEEDS

Fall 2008

Research Laboratories

TVMC Anatomy-Integrative Biosciences

RESEARCH UNITS

POSITION	F.T.E. or Headcount	Weight Factor	RESEARCH UNITS
Undergraduate FTE Faculty	9.93 x	20%	1.99
Masters FTE Faculty	2.33 x	50%	1.17
PhD FTE Faculty	4.31 x	100%	4.31
Professional (Vet Med) Faculty	0.00 x	100%	0.00
Research FTE Faculty	16.08 x	100%	16.08
Research Staff	18.20 x	100%	18.20
Masters Students	2 24.00 x	20%	4.80
PhD Students	2 25.00 x	100%	25.00
TOTAL	99.85		71.54

Projected RESEARCH Space Need

(Includes Lab & Lab Service)

RESEARCH UNITS	x	Area per Research Unit	=	Total
EXISTING		312.34		22,345
Projects	71.54	550.00		39,347

(1) = Headcount or (2) = FTE or ZERO (No Majors & No Semester Credit Hours)



Staff & Academic Data

TVMC Anatomy-Integrative Biosciences

Personnel Type	Headcount	Full-Time-Equivalents		Fall 2008
		Teaching	Research	
Administrator-1	0	0.00	0.00	
Administrator-2	4	0.02	0.13	
Faculty-1	29	11.23	15.95	
Faculty-2	14	5.32	5.73	
Staff (Non-Classified)	21		18.20	

Departmental Majors	Headcount
Masters	24
Doctoral	25

Laboratory Contact Hours	
Total:	0.0

CURRENT (Semester Credit Hours)

Fall 2008

#	Program Name	Undergrad	Masters	Doctoral	TOTAL
2	Science	2,341	148	221	2,710
12	Veterinary Medicine	555	13	0	568
1	Liberal Arts	0	42	0	42
4	Teacher Education	0	0	0	0
5	Practice Teaching	0	0	0	0
TOTAL		2,896	203	221	3,320

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OFFICE space

TVMC Anatomy-Integrative Biosciences

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Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	240.0	0.0	0	0	240.0	
Administrator-2	180	270.0	270.0	270	1	270.0	
Faculty-1	140	126.2	126.2	4,797	38	140.0	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	150.0	150.0	3,301	22	150.0	
Support (Classified)	110	74.7	74.7	2,539	17	110.0	2
Grad Asst Teaching	60	88.0	88.0	88	1	88.0	
Grad Asst NonTeaching	60	98.1	98.1	1,766	6	98.1	3
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	112.0	112.0	112	1	112.0	
*Maximum of Standard and Average. For other standard, use direct entry			12,873				

Veterinary Medicine

3/23/2010

COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Special Use Space

TVMC Anatomy-Integrative Biosciences

	SQ FT	
Faculty & Staff <u>Headcount</u>	Area per <u>Faculty/Staff</u>	Total = <u>Area</u>
Current 51	25	1,293

PROJECTED SPECIAL USE NEEDS 0 Additional

TOTAL NEED 1,293 Square Feet

Additional Needs 0

TYPE OF SPACE	AREA

Listing of specialized spaces not currently on the facilities inventory, but required to accomplish the departmental mission. Excludes: Office, Office Service, Conference Rooms, Research & Teaching Laboratories spaces which will be projected elsewhere in the space needs assessment study.

TVMC Large Animal Clinic

Veterinary Medicine & Biological Sciences

Space Needs Assessment

COMPUTED SPACE NEEDS


DRAFT

Fall 2008

Unit Summary

Exercise Physiology Needs projected separately

TVMC Large Animal Clinic

 TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual	-	Computed NEED =		
OFFICE					
Administrator-1	0		0	0	0
Administrator-2	168		180	-12	93.3%
Faculty-1	9,929		10,129	-200	98.0%
Faculty-2	0		0	0	#N/A
Staff (Non-Classified)	1,050		525	525	200.0%
Support (Classified)	1,552		770	782	201.6%
Grad Asst Teaching	0		0	0	#N/A
Grad Asst NonTeaching	0		0	0	#N/A
Grad Asst Research	0		60	-60	0.0%
Research Asst	0		120	-120	0.0%
Student Staff	0		0	0	#N/A
Other	0		0	0	#N/A
OFFICE SUBTOTAL	12,699		11,784	915	107.8%
Conference	2,064		2,100	-36	98.3%
Office Service	1,649		589	1,060	280.0%
Teaching Laboratory	1,750		1,750	0	100.0%
Research Laboratories	2,996		2,996	0	100.0%
Special Use	82,992		82,992	0	100.0%
GRAND TOTAL	104,150		102,211	1,939	101.9%

Classrooms

TOTAL Including Classroom 104,150

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3/23/2010

COMPUTED SPACE NEEDS

DRAFT

Office Standard Adjusted

Office Space

TVMC Large Animal Clinic

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	0		240		0
Administrator-2	1		180		180
Faculty-1	51		199 <		10,129
Faculty-2	0		140		0
Staff (Non-Classified)	3		175 <		525
Support (Classified)	7		110		770
Grad Asst Teaching	0		60		0
Grad Asst NonTeaching	0		60		0
Grad Asst Research	1		60		60
Research Asst	2		60		120
Student Staff	0		30		0
Other	0		65		0
TOTAL	65		181		11,784

Conference Room	55	x	20		1,100
Office Service	11,784	x	5.0%		589

TEACHING LABORATORIES

			Square Feet per Station	Total
Contact Hours	0.0			
WSCH per Station	20.0			
Number of Stations	0.0	x	32	= 0 SqFt

COMPUTED SPACE NEEDS

Research Laboratories

TVMC Large Animal Clinic

RESEARCH UNITS

POSITION	F.T.E. or Headcount	Weight Factor	RESEARCH UNITS
Undergraduate FTE Faculty	42.92 x	20%	8.58
Masters FTE Faculty	6.13 x	50%	3.07
PhD FTE Faculty	0.00 x	100%	0.00
Professional (Vet Med) Faculty	0.00 x	100%	0.00
Research FTE Faculty	0.00 x	100%	0.00
Research Staff	1.50 x	100%	1.50
Masters Students	2 6.00 x	20%	1.20
PhD Students	2 0.00 x	100%	0.00
TOTAL	56.55		14.35

Projected RESEARCH Space Need

(Includes Lab & Lab Service)

	RESEARCH UNITS	x	Area per Research Unit	=	Total
EXISTING			208.78		2,996
Projected	14.35		208.78		2,996

(1) = Headcount or (2) = FTE or ZERO (No Majors & No Semester Credit Hours)

Staff & Academic Data

TVMC Large Animal Clinic

Fall 2008

Personnel Type	Headcount	Full-Time-Equivalents	
		Teaching	Research
Administrator-1	0	0.00	0.00
Administrator-2	1	0.00	0.00
Faculty-1	51	50.32	0.00
Faculty-2	0	0.00	0.00
Staff (Non-Classified)	5		1.50

Departmental Majors	Headcount
Masters	6
Doctoral	0

Laboratory Contact Hours	
Total:	0.0

CURRENT (Semester Credit Hours)

Fall 2008

#	Program Name	Undergrad	Masters	Doctoral	TOTAL
2	Science	16	1	0	17
14	Physical Training	0	0	0	0
4	Teacher Education	0	0	0	0
17	Business Admin.	0	0	0	0
5	Practice Teaching	0	0	0	0
TOTAL		16	1	0	17

3/23/2010

OFFICE space

TVMC Large Animal Clinic

DRAFT

Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	240.0	0.0	0	0	240.0	
Administrator-2	180	168.0	168.0	168	1	180.0	
Faculty-1	140	198.6	198.6	9,929	50	198.6	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	175.0	175.0	1,050	6	175.0	
Support (Classified)	110	77.6	77.6	1,552	10	110.0	2
Grad Asst Teaching	60	60.0	0.0	0	0	60.0	
Grad Asst NonTeaching	60	60.0	0.0	0	0	60.0	3
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	65.0	0.0	0	0	65.0	
*Maximum of Standard and Average. For other standard, use direct entry			12,699				

COMPUTED SPACE NEEDS

DRAFT

Special Use Space

TVMC Large Animal Clinic

SQ FT			
Faculty & Staff	Area per	Total	
<u>Headcount</u>	× <u>Faculty/Staff</u>	= <u>Area</u>	
Current	55	1509	82,992

PROJECTED SPECIAL USE NEEDS **0 Additional**

TOTAL NEED **82,992** Square Feet

Additional Needs **0**

TYPE OF SPACE	AREA

Listing of specialized spaces not currently on the facilities inventory, but required to accomplish the departmental mission. Excludes: Office, Office Service, Conference Rooms, Research & Teaching Laboratories spaces which will be projected elsewhere in the space needs assessment study.

TVMC Small Animal Clinic

Veterinary Medicine & Biological Sciences

Space Needs Assessment

Veterinary Medicine


COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Unit Summary

TVMC Small Animal Clinic

 TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual	-	Computed NEED =		
OFFICE					
Administrator-1	0		0	0	#N/A 0
Administrator-2	327		327	0	100.0% 1
Faculty-1	5,578		9,102	-3,524	61.3% 62
Faculty-2	0		0	0	#N/A 0
Staff (Non-Classified)	95		260	-165	36.5% 2
Support (Classified)	2,122		2,860	-738	74.2% 26
Grad Asst Teaching	0		0	0	#N/A 0
Grad Asst NonTeaching	274		0	274	#N/A 0
Grad Asst Research	0		420	-420	0.0% 7
Research Asst	0		120	-120	0.0% 2
Student Staff	0		30	-30	0.0% 1
Other	0		65	-65	0.0% 1
OFFICE SUBTOTAL	8,396		13,184	-4,788	63.7%
Conference	1,112		1,300	-188	85.5%
Office Service	203		659	-456	30.8%
Teaching Laboratory	2,452		2,452	0	100.0%
Research Laboratories	4,291		4,291	0	100.0%
Special Use	4,955		4,955	0	100.0%
GRAND TOTAL	21,409		26,841	-5,432	79.8% 102

Classrooms

TOTAL Including Classroom 21,409

FCOR

3/23/2010

COMPUTED SPACE NEEDS

DRAFT

Office Standard Adjusted

Office Space

TVMC Small Animal Clinic

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	0		240		0
Administrator-2	1		327 <		327
Faculty-1	62		147 <		9,102
Faculty-2	0		140		0
Staff (Non-Classified)	2		130		260
Support (Classified)	26		110		2,860
Grad Asst Teaching	0		60		0
Grad Asst NonTeaching	0		69 <		0
Grad Asst Research	7		60		420
Research Asst	2		60		120
Student Staff	1		30		30
Other	1		65		65
TOTAL	102		129		13,184

Conference Room	65	x	20		1,300
Office Service	13,184	x	5.0%		659

TEACHING LABORATORIES

			Square Feet per Station	Total
Contact Hours	0.0			
WSCH per Station	20.0			
Number of Stations	0.0	x	1	= 0 SqFt

COMPUTED SPACE NEEDS

Fall 2008

Research Laboratories

TVMC Small Animal Clinic

RESEARCH UNITS

POSITION	F.T.E. or Headcount	Weight Factor	RESEARCH UNITS
Undergraduate FTE Faculty	2.50 x	20%	0.50
Masters FTE Faculty	41.21 x	50%	20.61
PhD FTE Faculty	13.74 x	100%	13.74
Professional (Vet Med) Faculty	0.00 x	100%	0.00
Research FTE Faculty	2.20 x	100%	2.20
Research Staff	0.90 x	100%	0.90
Masters Students	2 x 8.00	20%	1.60
PhD Students	2 x 1.20	100%	1.20
TOTAL	69.75		40.74

Projected RESEARCH Space Need

(Includes Lab & Lab Service)

	RESEARCH UNITS	x	Area per Research Unit	=	Total
EXISTING			105.32		4,291
Projected	40.74		105.32		4,291

(1) = Headcount or (2) = FTE or ZERO (No Majors & No Semester Credit Hours)

Staff & Academic Data

TVMC Small Animal Clinic

Personnel Type	Headcount	Full-Time-Equivalents	
		Teaching	Research
Administrator-1	0	0.00	0.00
Administrator-2	1	1.00	0.00
Faculty-1	62	56.55	2.20
Faculty-2	0	0.00	0.00
Staff (Non-Classified)	4		0.90

Fall 2008

Departmental Majors	Headcount
Masters	8
Doctoral	1

Laboratory Contact Hours	
Total:	0.0

CURRENT (Semester Credit Hours)

Assume 1/2 of HLKN Masters/PhD SCH

Fall 2008

#	Program Name	Undergrad	Masters	Doctoral	TOTAL
2	Science	9	53	11	73
14	Physical Training	0	0	0	0
4	Teacher Education	0	0	0	0
17	Business Admin.	0	0	0	0
5	Practice Teaching	0	0	0	0
TOTAL		9	53	11	73

3/23/2010

DRAFT

OFFICE space

TVMC Small Animal Clinic

Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	240.0	0.0	0	0	240.0	
Administrator-2	180	327.0	327.0	327	1	327.0	
Faculty-1	140	146.8	146.8	5,578	38	146.8	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	95.0	95.0	95	1	130.0	
Support (Classified)	110	106.1	106.1	2,122	10	110.0	2
Grad Asst Teaching	60	60.0	0.0	0	0	60.0	
Grad Asst NonTeaching	60	68.5	68.5	274	2	68.5	2
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	65.0	0.0	0	0	65.0	
*Maximum of Standard and Average. For other standard, use direct entry				8,396			

COMPUTED SPACE NEEDS

DRAFT

Special Use Space

TVMC Small Animal Clinic

	SQ FT		
Faculty & Staff Headcount	× Area per Faculty/Staff	=	Total Area
Current	65		76
			4,955

PROJECTED SPECIAL USE NEEDS **0 Additional**

TOTAL NEED **4,955** Square Feet

Additional Needs **0**

TYPE OF SPACE	AREA

Listing of specialized spaces not currently on the facilities inventory, but required to accomplish the departmental mission. Excludes: Office, Office Service, Conference Rooms, Research & Teaching Laboratories spaces which will be projected elsewhere in the space needs assessment study.

TVMC Pathobiology

Veterinary Medicine & Biological Sciences

Space Needs Assessment


COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Unit Summary

TVMC Pathobiology

 DRAFT TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel	
	Actual	-	Computed NEED =			Difference
OFFICE						
Administrator-1	0		240	-240	0.0%	1
Administrator-2	183		0	183	#N/A	0
Faculty-1	6,388		3,473	2,916	184.0%	25
Faculty-2	0		5,600	-5,600	0.0%	40
Staff (Non-Classified)	1,075		4,537	-3,462	23.7%	38
Support (Classified)	2,634		5,268	-2,634	50.0%	40
Grad Asst Teaching	0		360	-360	0.0%	6
Grad Asst NonTeaching	2,080		0	2,080	#N/A	0
Grad Asst Research	0		540	-540	0.0%	9
Research Asst	0		180	-180	0.0%	3
Student Staff	0		60	-60	0.0%	2
Other	167		167	0	100.0%	1
OFFICE SUBTOTAL	12,527		20,425	-7,898	61.3%	
Conference	328		1,000	-672	32.8%	
Office Service	707		1,021	-314	69.2%	
Teaching Laboratory	12,123		12,123	0	100.0%	
Research Laboratories	24,332		29,833	-5,501	81.6%	
Special Use	16,822		16,822	0	100.0%	
GRAND TOTAL	66,839		81,224	-14,385	82.3%	165
Classrooms	923					
TOTAL Including Classroom	67,762					

FCOR

3/23/2010

COMPUTED SPACE NEEDS *DRAFT*

Office Standard Adjusted

Office Space

TVMC Pathobiology

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	1		240		240
Administrator-2	0		183 <		0
Faculty-1	25		139 <		3,473
Faculty-2	40		140		5,600
Staff (Non-Classified)	38		119 <		4,537
Support (Classified)	40		132 <		5,268
Grad Asst Teaching	6		60		360
Grad Asst NonTeaching	0		53 <		0
Grad Asst Research	9		60		540
Research Asst	3		60		180
Student Staff	2		30		60
Other	1		167 <		167
TOTAL	165		124		20,425

Conference Room	104	x	20		2,080
Office Service	20,425	x	5.0%		1,021

TEACHING LABORATORIES

			Square Feet per Station	Total
Contact Hours	0.0			
WSCH per Station	20.0			
Number of Stations	0.0	x	78	= 0 SqFt

COMPUTED SPACE NEEDS

Fall 2008

Research Laboratories

TVMC Pathobiology

RESEARCH UNITS

POSITION	F.T.E. or Headcount	Weight Factor	RESEARCH UNITS
Undergraduate FTE Faculty	11.93 x	20%	2.39
Masters FTE Faculty	2.43 x	50%	1.21
PhD FTE Faculty	5.35 x	100%	5.35
Professional (Vet Med) Faculty	0.00 x	100%	0.00
Research FTE Faculty	11.65 x	100%	11.65
Research Staff	18.00 x	100%	18.00
Masters Students	2 18.00 x	20%	3.60
PhD Students	2 28.00 x	100%	28.00
TOTAL	95.36		70.20

Projected RESEARCH Space Need

(Includes Lab & Lab Service)

RESEARCH UNITS	x	Area per Research Unit	=	Total
EXISTING		346.63		24,332
Projecte 70.20		425.00		29,833

(1) = Headcount or (2) = FTE or ZERO (No Majors & No Semester Credit Hours)

Staff & Academic Data

TVMC Pathobiology

Fall 2008

Personnel Type	Headcount	Full-Time-Equivalents	
		Teaching	Research
Administrator-1	1	0.00	0.00
Administrator-2	0	0.00	0.00
Faculty-1	25	8.30	11.65
Faculty-2	40	11.40	18.68
Staff (Non-Classified)	38		18.00

Departmental Majors	Headcount
Masters	18
Doctoral	28

Laboratory Contact Hours	
Total:	0.0

CURRENT (Semester Credit Hours)

Fall 2008

#	Program Name	Undergrad	Masters	Doctoral	TOTAL
2	Science	1,788	124	156	2,068
12	Veterinary Medicine	729	0	0	729
7	Engineering	0	2	0	2
6	Agriculture	0	0	18	18
5	Practice Teaching	0	0	0	0
TOTAL		2,517	126	174	2,817

3/23/2010

OFFICE space

TVMC Pathobiology

DRAFT

Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	240.0	0.0	0	0	240.0	
Administrator-2	180	183.0	183.0	183	1	183.0	
Faculty-1	140	138.9	138.9	6,388	46	140.0	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	119.4	119.4	1,075	9	130.0	
Support (Classified)	110	131.7	131.7	2,634	20	131.7	1
Grad Asst Teaching	60	60.0	0.0	0	0	60.0	
Grad Asst NonTeaching	60	53.3	53.3	2,080	13	60.0	3
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	167.0	167.0	167	1	167.0	
*Maximum of Standard and Average. For other standard, use direct entry				12,527			

COMPUTED SPACE NEEDS
Special Use Space

DRAFT

		SQ FT	
Faculty & Staff Headcount	Area per Faculty/Staff	Total =	Area
Current	104	162	16,822

PROJECTED SPECIAL USE NEEDS **0 Additional**

TOTAL NEED 16,822 Square Feet

Additional Needs 0

<u>TYPE OF SPACE</u>	<u>AREA</u>

Listing of specialized spaces not currently on the facilities inventory, but required to accomplish the departmental mission. Excludes: Office, Office Service, Conference Rooms, Research & Teaching Laboratories spaces which will be projected elsewhere in the space needs assessment study.

TVMC Physiology & Pharmacology

Veterinary Medicine & Biological Sciences

Space Needs Assessment

Veterinary Medicine


COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Unit Summary

TVMC Physiology & Pharmacology

 TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual	-	Computed NEED* =		
OFFICE					
Administrator-1	0		0	0	#N/A 0
Administrator-2	492		246	246	200.0% 1
Faculty-1	3,901		4,992	-1,091	78.1% 32
Faculty-2	0		140	-140	0.0% 1
Staff (Non-Classified)	593		0	593	#N/A 0
Support (Classified)	1,855		2,010	-155	92.3% 13
Grad Asst Teaching	0		0	0	#N/A 0
Grad Asst NonTeaching	2,041		0	2,041	#N/A 0
Grad Asst Research	0		1,440	-1,440	0.0% 24
Research Asst	0		2,100	-2,100	0.0% 35
Student Staff	0		1,530	-1,530	0.0% 51
Other	0		0	0	#N/A 0
OFFICE SUBTOTAL	8,882		12,458	-3,576	71.3%
Conference	848		680	168	124.7%
Office Service	113		623	-510	18.1%
Teaching Laboratory	4,018		4,018	0	100.0%
Research Laboratories	12,790		17,969	-5,179	71.2%
Special Use*	6,655		6,655	0	100.0%
GRAND TOTAL	33,306		42,403	-9,097	78.5%
Classrooms	2004				
TOTAL Including Classroom	35,310				

FCOR

3/23/2010

COMPUTED SPACE NEEDS

DRAFT

Office Standard Adjusted

Office Space

TVMC Physiology & Pharmacology

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	0		240		0
Administrator-2	1		246 <		246
Faculty-1	32		156 <		4,992
Faculty-2	1		140		140
Staff (Non-Classified)	0		130		0
Support (Classified)	13		155 <		2,010
Grad Asst Teaching	0		60		0
Grad Asst NonTeaching	0		113 <		0
Grad Asst Research	24		60		1,440
Research Asst	35		60		2,100
Student Staff	51		30		1,530
Other	0		65		0
TOTAL	157		79		12,458

Conference Room	34	x	20		680
Office Service	12,458	x	5.0%		623

TEACHING LABORATORIES

			Square Feet per Station	Total
Contact Hours	0.0			
WSCH per Station	20.0			
Number of Stations	0.0	x	16.5	= 0 SqFt

COMPUTED SPACE NEEDS

Research Laboratories

TVMC Physiology & Pharmacology

RESEARCH UNITS

POSITION	F.T.E. or Headcount	Weight Factor	RESEARCH UNITS
Undergraduate FTE Faculty	5.93 x	20%	1.19
Masters FTE Faculty	6.58 x	50%	3.29
PhD FTE Faculty	3.44 x	100%	3.44
Professional (Vet Med) Faculty	0.00 x	100%	0.00
Research FTE Faculty	17.00 x	100%	17.00
Research Staff	27.00 x	100%	27.00
Masters Students	2 x 31.30 x	20%	6.26
PhD Students	2 x 13.70 x	100%	13.70
TOTAL	104.95		71.88

Projected RESEARCH Space Need

(Includes Lab & Lab Service)

RESEARCH UNITS	x	Area per Research Unit	=	Total
EXISTING		177.95		12,790
Projecte 71.88		250.00		17,969

(1) = Headcount or (2) = FTE or ZERO (No Majors & No Semester Credit Hours)



Staff & Academic Data

TVMC Physiology & Pharmacology

Personnel Type	Headcount	Full-Time-Equivalents		Fall 2008
		Teaching	Research	
Administrator-1	0	0.00	0.00	
Administrator-2	1	0.50	0.50	
Faculty-1	32	15.45	16.50	
Faculty-2	1	0.00	0.00	
Staff (Non-Classified)	35		27.00	

Departmental Majors	Headcount
Masters	16
Doctoral	9

Laboratory Contact Hours	
Total:	

CURRENT (Semester Credit Hours)

Fall 2008

#	Program Name	Undergrad	Masters	Doctoral	TOTAL
2	Science	971	373	122	1,466
7	Engineering	3	0	0	3
12	Veterinary Medicine	332	0	0	332
6	Agriculture	0	3	1	4
5	Practice Teaching	0	0	0	0
TOTAL		1,306	376	123	1,805

3/23/2010

OFFICE space

TVMC Physiology & Pharmacology

DRAFT

Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	240.0	0.0	0	0	240.0	
Administrator-2	180	246.0	246.0	492	2	246.0	
Faculty-1	140	156.0	156.0	3,901	25	156.0	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	118.6	118.6	593	5	130.0	
Support (Classified)	110	154.6	154.6	1,855	12	154.6	1
Grad Asst Teaching	60	60.0	0.0	0	0	60.0	
Grad Asst NonTeaching	60	113.4	113.4	2,041	6	113.4	3
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	65.0	0.0	0	0	65.0	
*Maximum of Standard and Average. For other standard, use direct entry			8,882				

COMPUTED SPACE NEEDS
Special Use Space

DRAFT

3/23/2010

TVMC Physiology & Pharmacology

SQ FT			
Faculty & Staff	Area per		Total
<u>Headcount</u>	× <u>Faculty/Staff</u>	=	<u>Area</u>
Current	34	196	6,655

PROJECTED SPECIAL USE NEEDS **0 Additional**

TOTAL NEED 6,655 Square Feet

Additional Needs 0 0 0

TYPE OF SPACE	Rms	Sqft/Room	AREA

Listing of specialized spaces not currently on the facilities inventory, but required to accomplish the departmental mission. Excludes: Office, Office Service, Conference Rooms, Research & Teaching Laboratories spaces which will be projected elsewhere in the space needs assessment study.

TVMC Biomedical Science Pgm

Veterinary Medicine & Biological Sciences

Space Needs Assessment

Veterinary Medicine


COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Unit Summary

TVMC Biomedical Science Pgm

 TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual	-	Computed NEED = Difference		
OFFICE					
Administrator-1	0		0	0	#N/A 0
Administrator-2	341		360	-19	94.7% 2
Faculty-1	0		0	0	#N/A 0
Faculty-2	0		0	0	#N/A 0
Staff (Non-Classified)	583		583	0	100.0% 4
Support (Classified)	330		330	0	100.0% 1
Grad Asst Teaching	0		0	0	#N/A 0
Grad Asst NonTeaching	0		0	0	#N/A 0
Grad Asst Research	0		0	0	#N/A 0
Research Asst	0		0	0	#N/A 0
Student Staff	0		0	0	#N/A 0
Other	0		0	0	#N/A 0
OFFICE SUBTOTAL	1,254		1,273	-19	98.5%
Conference	233		300	-67	77.7%
Office Service	54		64	-10	84.4%
Teaching Laboratory	0		0	0	#N/A
Research Laboratories	0		0	0	#N/A
Special Use	255		255	0	100.0%
GRAND TOTAL	1,796		1,892	-96	94.9%
Classrooms	0				
TOTAL Including Classroom	1,796				

FCOR

3/23/2010

Veterinary Medicine

 3/23/2010 **Fall 2008**

COMPUTED SPACE NEEDS

Office Standard Adjusted

Office Space

TVMC Biomedical Science Pgm

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	0		240		0
Administrator-2	2		180		360
Faculty-1	0		140		0
Faculty-2	0		140		0
Staff (Non-Classified)	4		146 <		583
Support (Classified)	1		330 <		330
Grad Asst Teaching	0		60		0
Grad Asst NonTeaching	0		60		0
Grad Asst Research	0		60		0
Research Asst	0		60		0
Student Staff	0		30		0
Other	0		65		0
TOTAL	7		182		1,273

Conference Room	6	x	20		120
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Office Service	1,273	x	5.0%		64
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TEACHING LABORATORIES

			Square Feet per Station	Total
Contact Hours	0.0			
WSCH per Station	20.0			
Number of Stations	0.0	x	16.5	= 0 SqFt

COMPUTED SPACE NEEDS

Fall 2008

Research Laboratories

TVMC Biomedical Science Pgm

RESEARCH UNITS

POSITION	F.T.E. or Headcount	x	Weight Factor	RESEARCH UNITS
Undergraduate FTE Faculty	#N/A		20%	#N/A
Masters FTE Faculty	#N/A		50%	#N/A
PhD FTE Faculty	#N/A		100%	#N/A
Professional (Vet Med) Faculty	0.00	x	100%	0.00
Research FTE Faculty	0.00	x	100%	0.00
Research Staff	0.00	x	100%	0.00
Masters Students	2		20%	0.00
PhD Students	2		100%	0.00
TOTAL	#N/A			#N/A

Projected RESEARCH Space Need

(Includes Lab & Lab Service)

RESEARCH UNITS	x	Area per Research Unit	=	Total
EXISTING		#N/A		0
Projects	#N/A	550.00		#N/A

(1) = Headcount or (2) = FTE or ZERO (No Majors & No Semester Credit Hours)

Staff & Academic Data

TVMC Biomedical Science Pgm

Personnel Type	Headcount	Full-Time-Equivalents	
		Teaching	Research
Administrator-1	0		
Administrator-2	2		
Faculty-1	0		
Faculty-2	0		
Staff (Non-Classified)	4		

Departmental Majors	Headcount
Masters	
Doctoral	

Laboratory Contact Hours	
Total:	

CURRENT (Semester Credit Hours)

Fall 2008

#	Program Name	Undergrad	Masters	Doctoral	TOTAL
	#N/A	0	0	0	0
12	Veterinary Medicine	0	0	0	0
1	Liberal Arts	0	0	0	0
4	Teacher Education	0	0	0	0
5	Practice Teaching	0	0	0	0
TOTAL		0	0	0	0

OFFICE space

TVMC Biomedical Science Pgm

DRAFT

Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	240.0	0.0	0	0	240.0	
Administrator-2	180	170.5	170.5	341	2	180.0	
Faculty-1	140	140.0	0.0	0	0	140.0	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	145.8	145.8	583	4	145.8	
Support (Classified)	110	330.0	330.0	330	1	330.0	1
Grad Asst Teaching	60	60.0	0.0	0	0	60.0	
Grad Asst NonTeaching	60	60.0	0.0	0	0	60.0	3
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	65.0	0.0	0	0	65.0	
*Maximum of Standard and Average. For other standard, use direct entry			1,254				

Veterinary Medicine

COMPUTED SPACE NEEDS

Special Use Space

TVMC Biomedical Science Pgm

	SQ FT		
Faculty & Staff Headcount	Area per Faculty/Staff	Total Area	=
Current	6	43	255

PROJECTED SPECIAL USE NEEDS **0** Additional

TOTAL NEED **255** Square Feet

Additional Needs **0**

TYPE OF SPACE	AREA

Listing of specialized spaces not currently on the facilities inventory, but required to accomplish the departmental mission.
Excludes: Office, Office Service, Conference Rooms, Research & Teaching Laboratories spaces which will be projected elsewhere in the space needs assessment study.

TVMC Teaching Hospital

Veterinary Medicine & Biological Sciences

Space Needs Assessment

Veterinary Medicine


COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Unit Summary

TVMC Teaching Hospital

 TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual	-	Computed NEED = Difference		
OFFICE					
Administrator-1	0		0	0	#N/A 0
Administrator-2	149		0	149	#N/A 0
Faculty-1	1,293		0	1,293	#N/A 0
Faculty-2	0		0	0	#N/A 0
Staff (Non-Classified)	2,858		2,541	317	112.5% 16
Support (Classified)	4,686		10,632	-5,946	44.1% 59
Grad Asst Teaching	0		0	0	#N/A 0
Grad Asst NonTeaching	124		0	124	#N/A 0
Grad Asst Research	0		0	0	#N/A 0
Research Asst	0		0	0	#N/A 0
Student Staff	0		360	-360	0.0% 12
Other	118		0	118	#N/A 0
OFFICE SUBTOTAL	9,228		13,533	-4,305	68.2%
Conference	432		0	432	#N/A
Office Service	441		677	-236	65.1%
Teaching Laboratory	6,817		6,817	0	100.0%
Research Laboratories	545		545	0	100.0%
Special Use	42,158		48,158	-6,000	87.5%
GRAND TOTAL	59,621		69,730	-10,109	85.5%
Classrooms	437				
TOTAL Including Classroom	60,058				

FCOR

3/23/2010

Veterinary Medicine

 3/23/2010 **Fall 2008**

COMPUTED SPACE NEEDS

Office Standard Adjusted

Office Space

TVMC Teaching Hospital

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	0		240		0
Administrator-2	0		180		0
Faculty-1	0		140		0
Faculty-2	0		140		0
Staff (Non-Classified)	16		159 <		2,541
Support (Classified)	59		180 <		10,632
Grad Asst Teaching	0		60		0
Grad Asst NonTeaching	0		62 <		0
Grad Asst Research	0		60		0
Research Asst	0		60		0
Student Staff	12		30		360
Other	0		118 <		0
TOTAL	87		156		13,533

Conference Room	16	x	20		320
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Office Service	13,533	x	5.0%		677
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TEACHING LABORATORIES

			Square Feet per Station	Total
Contact Hours	0.0			
WSCH per Station	20.0			
Number of Stations	0.0	x	16.5	= 0 SqFt

COMPUTED SPACE NEEDS

Fall 2008

Research Laboratories

TVMC Teaching Hospital

RESEARCH UNITS

POSITION	F.T.E. or Headcount	Weight Factor	RESEARCH UNITS
Undergraduate FTE Faculty	0.00 x	20%	0.00
Masters FTE Faculty	0.00 x	50%	0.00
PhD FTE Faculty	0.00 x	100%	0.00
Professional (Vet Med) Faculty	0.00 x	100%	0.00
Research FTE Faculty	0.00 x	100%	0.00
Research Staff	0.00 x	100%	0.00
Masters Students	2 0.00 x	20%	0.00
PhD Students	2 0.00 x	100%	0.00
TOTAL	0.00		0.00

Projected RESEARCH Space Need

(Includes Lab & Lab Service)

RESEARCH UNITS	x	Area per Research Unit	=	Total
EXISTING		#DIV/0!		545
Projects	0.00	20.00		0

(1) = Headcount or (2) = FTE or ZERO (No Majors & No Semester Credit Hours)

Staff & Academic Data

TVMC Teaching Hospital

Personnel Type	Headcount	Full-Time-Equivalents	
		Teaching	Research
Administrator-1	0	0.00	0.00
Administrator-2	0	0.00	0.00
Faculty-1	0	0.00	0.00
Faculty-2	0	0.00	0.00
Staff (Non-Classified)	16		0.00

Departmental Majors	Headcount
Masters	
Doctoral	

Laboratory Contact Hours	
Total:	

CURRENT (Semester Credit Hours)

Fall 2008

#	Program Name	Undergrad	Masters	Doctoral	TOTAL
1	Liberal Arts	0	0	0	0
2	Science	0	0	0	0
3	Fine Arts	0	0	0	0
4	Teacher Education	0	0	0	0
5	Practice Teaching	0	0	0	0
TOTAL		0	0	0	0

OFFICE space

TVMC Teaching Hospital

DRAFT

Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	240.0	0.0	0	0	240.0	
Administrator-2	180	149.0	149.0	149	1	180.0	
Faculty-1	140	117.5	117.5	1,293	11	140.0	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	158.8	158.8	2,858	18	158.8	
Support (Classified)	110	180.2	180.2	4,686	26	180.2	1
Grad Asst Teaching	60	60.0	0.0	0	0	60.0	
Grad Asst NonTeaching	60	62.0	62.0	124	1	62.0	2
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	118.0	118.0	118	1	118.0	
*Maximum of Standard and Average. For other standard, use direct entry			9,228				

Veterinary Medicine

COMPUTED SPACE NEEDS

Special Use Space

TVMC Teaching Hospital

	SQ FT		
Faculty & Staff	Area per		Total
<u>Headcount</u>	x <u>Faculty/Staff</u>	=	<u>Area</u>
Current	16	2635	42,158

PROJECTED SPECIAL USE NEEDS **6,000 Additional**

TOTAL NEED **48,158** Square Feet

Additional Needs 6,000

TYPE OF SPACE	AREA
Imaging & Cancer Treatment Lab & Associated Facilities	6,000

Listing of specialized spaces not currently on the facilities inventory, but required to accomplish the departmental mission. Excludes: Office, Office Service, Conference Rooms, Research & Teaching Laboratories spaces which will be projected elsewhere in the space needs assessment study.

TVMC Media Resources

Veterinary Medicine & Biological Sciences

Space Needs Assessment

Veterinary Medicine


COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Unit Summary

TVMC Media Resources

 TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual	Computed NEED	= Difference		
OFFICE					
Administrator-1	0	0	0	#N/A	0
Administrator-2	0	0	0	#N/A	0
Faculty-1	0	0	0	#N/A	0
Faculty-2	0	0	0	#N/A	0
Staff (Non-Classified)	0	1,040	-1,040	0.0%	8
Support (Classified)	2,335	220	2,115	1061.4%	2
Grad Asst Teaching	0	0	0	#N/A	0
Grad Asst NonTeaching	0	0	0	#N/A	0
Grad Asst Research	0	0	0	#N/A	0
Research Asst	0	0	0	#N/A	0
Student Staff	0	0	0	#N/A	0
Other	0	0	0	#N/A	0
OFFICE SUBTOTAL	2,335	1,260	1,075	185.3%	
Conference	0	0	0	#N/A	
Office Service	0	63	-63	0.0%	
Teaching Laboratory	0	0	0	#N/A	
Research Laboratories	0	0	0	#N/A	
Special Use	4,228	4,228	0	100.0%	
GRAND TOTAL	6,563	5,551	1,012	118.2%	10
Classrooms					
TOTAL Including Classroom	6,563				

FCOR

3/23/2010

Veterinary Medicine

 3/23/2010 **Fall 2008**

COMPUTED SPACE NEEDS

Office Standard Adjusted

Office Space

TVMC Media Resources

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	0		240		0
Administrator-2	0		180		0
Faculty-1	0		140		0
Faculty-2	0		140		0
Staff (Non-Classified)	8		130		1,040
Support (Classified)	2		110		220
Grad Asst Teaching	0		60		0
Grad Asst NonTeaching	0		60		0
Grad Asst Research	0		60		0
Research Asst	0		60		0
Student Staff	0		30		0
Other	0		65		0
TOTAL	10		126		1,260

Conference Room	8	x	20		160
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Office Service	1,260	x	5.0%		63
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TEACHING LABORATORIES

			Square Feet per Station	Total
Contact Hours	0.0			
WSCH per Station	20.0			
Number of Stations	0.0	x	16.5	= 0 SqFt

COMPUTED SPACE NEEDS

Fall 2008

Research Laboratories

TVMC Media Resources

RESEARCH UNITS

POSITION	F.T.E. or Headcount	Weight Factor	RESEARCH UNITS
Undergraduate FTE Faculty	0.00 x	20%	0.00
Masters FTE Faculty	0.00 x	50%	0.00
PhD FTE Faculty	0.00 x	100%	0.00
Professional (Vet Med) Faculty	0.00 x	100%	0.00
Research FTE Faculty	0.00 x	100%	0.00
Research Staff	0.00 x	100%	0.00
Masters Students	2 x 0.00	20%	0.00
PhD Students	2 x 0.00	100%	0.00
TOTAL	0.00		0.00

Projected RESEARCH Space Need

(Includes Lab & Lab Service)

RESEARCH UNITS	x	Area per Research Unit	=	Total
EXISTING		#DIV/0!		0
Projecte	0.00	20.00		0

(1) = Headcount or (2) = FTE or ZERO (No Majors & No Semester Credit Hours)

Staff & Academic Data

TVMC Media Resources

Personnel Type	Headcount	Full-Time-Equivalents	
		Teaching	Research
Administrator-1	0	0.00	0.00
Administrator-2	0	0.00	0.00
Faculty-1	0	0.00	0.00
Faculty-2	0	0.00	0.00
Staff (Non-Classified)	8		0.00

Departmental Majors	Headcount
Masters	
Doctoral	

Laboratory Contact Hours
Total:

CURRENT (Semester Credit Hours)

Fall 2008

#	Program Name	Undergrad	Masters	Doctoral	TOTAL
1	Liberal Arts	0	0	0	0
2	Science	0	0	0	0
3	Fine Arts	0	0	0	0
4	Teacher Education	0	0	0	0
5	Practice Teaching	0	0	0	0
TOTAL		0	0	0	0

OFFICE space

TVMC Media Resources *DRAFT*

Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	240.0	0.0	0	0	240.0	
Administrator-2	180	180.0	0.0	0	0	180.0	
Faculty-1	140	140.0	0.0	0	0	140.0	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	130.0	0.0	0	0	130.0	
Support (Classified)	110	106.2	106.2	2,335	11	110.0	2
Grad Asst Teaching	60	60.0	0.0	0	0	60.0	
Grad Asst NonTeaching	60	60.0	0.0	0	0	60.0	3
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	65.0	0.0	0	0	65.0	
*Maximum of Standard and Average. For other standard, use direct entry				2,335			

Veterinary Medicine

COMPUTED SPACE NEEDS

Special Use Space

TVMC Media Resources

		SQ FT	
Faculty & Staff	Area per		Total
<u>Headcount</u>	× <u>Faculty/Staff</u>	=	<u>Area</u>
Current	8	529	4,228

PROJECTED SPECIAL USE NEEDS **0 Additional**

TOTAL NEED 4,228 Square Feet

Additional Needs **0**

TYPE OF SPACE	AREA

Listing of specialized spaces not currently on the facilities inventory, but required to accomplish the departmental mission. *Excludes: Office, Office Service, Conference Rooms, Research & Teaching Laboratories spaces which will be projected elsewhere in the space needs assessment study.*

TVMC Research Park

Veterinary Medicine & Biological Sciences


Space Needs Assessment

Veterinary Medicine

COMPUTED SPACE NEEDS

Fall 2008

Unit Summary
DRAFT
TVMC Research Park

 TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual	Computed NEED	= Difference		
OFFICE					
Administrator-1	0	0	0	#N/A	0
Administrator-2	0	180	-180	0.0%	1
Faculty-1	0	0	0	#N/A	0
Faculty-2	0	0	0	#N/A	0
Staff (Non-Classified)	0	0	0	#N/A	0
Support (Classified)	0	110	-110	0.0%	1
Grad Asst Teaching	0	0	0	#N/A	0
Grad Asst NonTeaching	0	0	0	#N/A	0
Grad Asst Research	0	0	0	#N/A	0
Research Asst	0	0	0	#N/A	0
Student Staff	0	0	0	#N/A	0
Other	0	0	0	#N/A	0
OFFICE SUBTOTAL	0	290	-290	0.0%	
Conference	0	150	-150	0.0%	
Office Service	768	768	0	100.0%	
Teaching Laboratory	0	0	0	#N/A	
Research Laboratories	695	695	0	100.0%	
Special Use	12,323	12,323	0	100.0%	
GRAND TOTAL	13,786	14,226	-440	96.9%	2
Classrooms					
TOTAL Including Classroom	13,786				

FCOR

3/23/2010

Veterinary Medicine

 3/23/2010 **Fall 2008**

COMPUTED SPACE NEEDS

Office Standard Adjusted

Office Space

TVMC Research Park

POSITION	Headcount	x	Standard	=	SQUARE FEET
Administrator-1	0		240		0
Administrator-2	1		180		180
Faculty-1	0		140		0
Faculty-2	0		140		0
Staff (Non-Classified)	0		130		0
Support (Classified)	1		110		110
Grad Asst Teaching	0		60		0
Grad Asst NonTeaching	0		60		0
Grad Asst Research	0		60		0
Research Asst	0		60		0
Student Staff	0		30		0
Other	0		65		0
TOTAL	2		145		290

Conference Room	1	x	20		20
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Office Service	290	x	5.0%		15
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TEACHING LABORATORIES

			Square Feet per Station	Total
Contact Hours	0.0			
WSCH per Station	20.0			
Number of Stations	0.0	x	16.5	= 0 SqFt

COMPUTED SPACE NEEDS

Fall 2008

Research Laboratories

TVMC Research Park

RESEARCH UNITS

POSITION	F.T.E. or Headcount	Weight Factor	RESEARCH UNITS
Undergraduate FTE Faculty	0.00 x	20%	0.00
Masters FTE Faculty	0.00 x	50%	0.00
PhD FTE Faculty	0.00 x	100%	0.00
Professional (Vet Med) Faculty	0.00 x	100%	0.00
Research FTE Faculty	0.00 x	100%	0.00
Research Staff	0.00 x	100%	0.00
Masters Students	2 x	20%	0.00
PhD Students	2 x	100%	0.00
TOTAL	0.00		0.00

Projected RESEARCH Space Need

(Includes Lab & Lab Service)

RESEARCH UNITS	x	Area per Research Unit	=	Total
EXISTING		#DIV/0!		695
Projects	0.00	20.00		0

(1) = Headcount or (2) = FTE or ZERO (No Majors & No Semester Credit Hours)

Staff & Academic Data

TVMC Research Park

Personnel Type	Headcount	Full-Time-Equivalents	
		Teaching	Research
Administrator-1	0	0.00	0.00
Administrator-2	1	0.00	0.00
Faculty-1	0	0.00	0.00
Faculty-2	0	0.00	0.00
Staff (Non-Classified)	0		0.00

Departmental Majors	Headcount
Masters	
Doctoral	

Laboratory Contact Hours	
Total:	

CURRENT (Semester Credit Hours)

Fall 2008

#	Program Name	Undergrad	Masters	Doctoral	TOTAL
1	Liberal Arts	0	0	0	0
2	Science	0	0	0	0
3	Fine Arts	0	0	0	0
4	Teacher Education	0	0	0	0
5	Practice Teaching	0	0	0	0
TOTAL		0	0	0	0

OFFICE space

TVMC Research Park

DRAFT

Type	Standard	Average Standard	DATA ENTRY			Hybrid* Standard	per office
			Existing Average	Current Area	Rm Count		
Administrator-1	240	240.0	0.0	0	0	240.0	2 3
Administrator-2	180	180.0	0.0	0	0	180.0	
Faculty-1	140	140.0	0.0	0	0	140.0	
Faculty-2	140	140.0	0.0	0	0	140.0	
Staff (Non-Classified)	130	130.0	0.0	0	0	130.0	
Support (Classified)	110	110.0	0.0	0	0	110.0	
Grad Asst Teaching	60	60.0	0.0	0	0	60.0	
Grad Asst NonTeaching	60	60.0	0.0	0	0	60.0	
Grad Asst Research	60	60.0	0.0	0	0	60.0	
Research Asst	60	60.0	0.0	0	0	60.0	
Student Staff	30	30.0	0.0	0	0	30.0	
Other	65	65.0	0.0	0	0	65.0	
*Maximum of Standard and Average. For other standard, use direct entry			0				

APPENDIX

Veterinary Medicine & Biological Sciences *Space Needs Assessment*

Personnel Summary
Personnel Listing Detail
Special Use Space Request
Space Inventory

Personnel Summary

Veterinary Medicine & Biological Sciences

Space Needs Assessment

College of Veterinary Medicine
Personnel Summary

Fall 2008

3/22/2010

ORG Unit	OFFICE	Position Category	Count	Teaching	Research	Service	Other	Total
9005-DEAN-COLLEGE OF VET. MED.			21	0.20	0.10		20.20	20.50
	Office Needed		21	0.20	0.10		20.20	20.50
		Administrator-1	3	0.20	0.10		2.70	3.00
		Administrator-2	5				4.50	4.50
		Staff (Non-Classified)	11				11.00	11.00
		Support (Classified)	2				2.00	2.00
9006-W.P. Luse Foundation			2				1.50	1.50
	Office Needed		2				1.50	1.50
		Administrator-2	1				0.50	0.50
		Staff (Non-Classified)	1				1.00	1.00
9010-TVMC-ANATOMY & 9060-TVMC-Integrative Bio			122	21.37	53.71		15.70	90.78
	Office Needed		122	21.37	53.71		15.70	90.78
		Administrator-2	4	0.02	0.13		3.85	4.00
		Faculty-1	29	11.23	15.95		1.30	28.48
		Faculty-2	14	5.32	5.73		0.25	11.30
		Grad Asst Research	18		9.00			9.00
		Grad Asst Teaching	14	4.80	2.20			7.00
		Other	1		0.50			0.50
		Research Asst	17		15.00		1.00	16.00
		Staff (Non-Classified)	4		3.20			3.20
		Student Staff	9					-
		Support (Classified)	12		2.00		9.30	11.30
9015-TVMC-LARGE ANIMAL CLINIC			65	51.32	3.00		9.00	63.33
	Office Needed		65	51.32	3.00		9.00	63.33
		Administrator-2	1				1.00	1.00
		Faculty-1	51	50.32				50.33
		Grad Asst Research	1		0.50			0.50
		Research Asst	2		1.50			1.50
		Staff (Non-Classified)	3	1.00			2.00	3.00
		Support (Classified)	7		1.00		6.00	7.00
9016-TVMC-SMALL ANIMAL CLINIC			102	59.55	6.60	16.00	10.00	92.15
	Office Needed		102	59.55	6.60	16.00	10.00	92.15
		Administrator-2	1	1.00				1.00
		Faculty-1	62	56.55	2.20		-	58.75
		Grad Asst Research	7		3.50			3.50
		Other	1	1.00				1.00
		Research Asst	2		0.90			0.90
		Staff (Non-Classified)	2				2.00	2.00
		Student Staff	1					
		Support (Classified)	26	1.00		16.00	8.00	25.00
9030-TVMC-PATHOBIOLOGY			165	60.20	205.48	50.17	39.45	157.30
	Office Needed		165	60.20	205.48	50.17	39.45	157.30

College of Veterinary Medicine
Personnel Summary

Fall 2008

3/22/2010

ORG Unit	OFFICE	Position Category	Count	Teaching	Research	Service	Other	Total
9030-TVMC-PAT	Office Need	Administrator-1	1					-
		Faculty-1	25	8.30	11.65	2.90	2.15	25.00
		Faculty-2	40	11.40	18.68	5.62	2.80	38.50
		Grad Asst Research	9	1.00	5.25	2.00	0.75	9.00
		Grad Asst Teaching	6	2.25	2.25	0.75	0.75	6.00
		Other	1	-	0.75	-	0.25	1.00
		Research Asst	3	0.25	1.85	0.90	-	3.00
		Staff (Non-Classified)	38	4.00	124.55	4.00	2.45	36.00
		Student Staff	2	0.25	0.25	0.25	0.25	1.00
		Support (Classified)	40	32.75	40.25	33.75	30.05	37.80
9035-TVMC-PHYSIOLOGY & PHARMACOLOGY			157	23.45	63.50	-	0.05	87.00
	Office Needed		157	23.45	63.50	-	0.05	87.00
		Administrator-2	1	0.50	0.50			1.00
		Faculty-1	32	15.45	16.50			31.95
		Faculty-2	1				0.05	0.05
		Grad Asst Research	24	0.50	12.00			12.50
		Research Asst	35		27.00			27.00
		Student Staff	51		2.00			2.00
		Support (Classified)	13	7.00	5.50	-	-	12.50
9043-TVMC-TEACHING HOSPITAL			87	71.25	1.25	1.25	0.25	74.00
	Office Needed		87	71.25	1.25	1.25	0.25	74.00
		Staff (Non-Classified)	16	16.00				16.00
		Student Staff	12	-				-
		Support (Classified)	59	55.25	1.25	1.25	0.25	58.00
9045-TVMC-MEDIA RESOURCES			10	7.00			3.00	10.00
	Office Needed		10	7.00			3.00	10.00
		Staff (Non-Classified)	8	6.00			2.00	8.00
		Support (Classified)	2	1.00			1.00	2.00
9050-TVMC-RESEARCH PARK			2	2.00				2.00
	Office Needed		2	2.00				2.00
		Administrator-2	1	1.00				1.00
		Support (Classified)	1	1.00				1.00
9060-TVMC-BIOMEDICAL SCI PROGRAM			6	6.00				6.00
	Office Needed		6	6.00				6.00
		Administrator-2	2	2.00				2.00
		Staff (Non-Classified)	4	4.00				4.00
Grand Total			739	302.34	333.64	67.42	99.15	604.56

Personnel Listing Detail

Veterinary Medicine & Biological Sciences

Space Needs Assessment

Personnel Summary

3/22/2010

ORG Unit	OFFICE	Position Category	Name	Count	Teaching	Research	Service	Other	Total
9005-DEAN-COLLEGE OF VET. MED.				21	0.20	0.10		20.20	20.50
	Office Needed			21	0.20	0.10		20.20	20.50
	Administrator-1			3	0.20	0.10		2.70	3.00
			Bratton, Gerald	1	0.20	0.10		0.70	1.00
			Sheppard, Guy	1				1.00	1.00
			Woytek, Oscar	1				1.00	1.00
	Administrator-2			5				4.50	4.50
			Adams, L. Garry	1				0.50	0.50
			Green, Eleanor (frmly: Adams, H.R.)	1				1.00	1.00
			Posey, Dan	1				1.00	1.00
			Rogers, Kenita	1				1.00	1.00
			Vrooman, Charles	1				1.00	1.00
	Staff (Non-Classified)			11				11.00	11.00
			Adams, Sherry	1				1.00	1.00
			Bergeron, Derek	1				1.00	1.00
			Brinkman, Yolanda	1				1.00	1.00
			Fiechtner, Les	1				1.00	1.00
			Fillip, Linda	1				1.00	1.00
			Hale, Belinda	1				1.00	1.00
			Huebner, Martha	1				1.00	1.00
			Kopecki, Stacie	1				1.00	1.00
			Moody, Sue	1				1.00	1.00
			Smith, Kathryn	1				1.00	1.00
			Vance, Nancy	1				1.00	1.00
	Support (Classified)			2				2.00	2.00
			Garcia, Lisa	1				1.00	1.00
			McMahon, Dana	1				1.00	1.00
9006-W.P. Luse Foundation				2				1.50	1.50
	Office Needed			2				1.50	1.50
	Administrator-2			1				0.50	0.50
			Presnal, Henry	1				0.50	0.50
	Staff (Non-Classified)			1				1.00	1.00
			Greenbaum, Elle	1				1.00	1.00

Personnel Summary

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ORG Unit	OFFICE	Position Category	Name	Count	Teaching	Research	Service	Other	Total
9010-TVMC-ANATOMY & 9060-TVMC-Integrative Biosciences				122	21.37	53.71		15.70	90.78
Office Needed				122	21.37	53.71		15.70	90.78
Administrator-2				4	0.02	0.13		3.85	4.00
			Daniel, Deborah K	1				1.00	1.00
			Noak, Merrie S	1				1.00	1.00
			Parks, Dana J	1				1.00	1.00
			Tiffany-Castiglioni, Evelyn	1	0.02	0.13		0.85	1.00
Faculty-1				29	11.23	15.95		1.30	28.48
			Abbott, Louise C	1	0.60	0.40			1.00
			Arosh, Joe A	1	0.20	0.80			1.00
			Bratton, Gerald	1	0.20	0.10		0.70	1.00
			Budke, Christine M	1	0.20	0.80			1.00
			Burghardt, Robert C	1	0.20	0.80			1.00
			Chowdhary, Bhanu P	1	0.40	0.60			1.00
			Dees, William L	1	0.20	0.80			1.00
			Fosgate, Geoffrey T	1	0.35	0.65			1.00
			Frank-Cannon, Tamy C	1	1.00				1.00
			Gastel, Barbara J	1	0.80	0.20			1.00
			Hoffman, Anton G	1	0.95	0.05			1.00
			Jaeger, Laurie A	1	0.55	0.45			1.00
			Johnson, Gregory A	1	0.25	0.75			1.00
			Johnson, Larry	1	0.30	0.70			1.00
			Klemm, William R	1	0.08	0.40			0.48
			Ko, Gladys Y	1	0.30	0.70			1.00
			Miojevic, Renata	1	0.30	0.70			1.00
			Murphy, William J	1	0.25	0.75			1.00
			Norby, Bo	1	0.35	0.65			1.00
			Phillips, Timothy D	1	0.35	0.65			1.00
			Pine, Michelle D	1	0.30	0.70			1.00
			Porter, Weston W	1	0.30	0.70			1.00
			Raudsepp, Terje	1	0.20	0.80			1.00
			Ruoff, Lynn M	1	1.00				1.00
			Russell, Leon H	1	0.45	0.05		0.50	1.00
			Samollow, Paul	1	0.40	0.60			1.00
			Scott, Harvey M	1	0.25	0.75			1.00
			Skow, Loren C	1	0.30	0.70			1.00
			Welsh, Christabel J	1	0.20	0.70		0.10	1.00
Faculty-2				14	5.32	5.73		0.25	11.30
			Arosh, Sakhila B	1	0.20	0.80			1.00
			Busbee, David L	1					-
			Cannon, Marvin S	1	0.35				0.35
			Chenault, Edith A	1	1.00				1.00
			Cothran, Ernest G	1	0.25	0.75			1.00
			Dunne, Patrick W	1	0.20				0.20
			Herman, Cheryl L	1	1.00				1.00
			Hiney, Jill K	1	0.12	0.88			1.00
			Landis, Melanie T	1	1.00				1.00
			Metz, Richard P	1	0.10	0.90			1.00
			Mouneimne, Roula	1		0.75		0.25	1.00
			Qian, Yongchang	1	0.20	0.80			1.00
			Srivastava, Vinod K	1	0.15	0.85			1.00
			Venkatraj, Vijayanagaram S	1	0.75				0.75
Grad Asst Research				18		9.00			9.00
			Bingham, Glenda M	1		0.50			0.50
			Caldwell, Jana D	1		0.50			0.50
			Delgado, Amy H	1		0.50			0.50
			Dhungel, Rachana	1		0.50			0.50
			Douglas, Kory C	1		0.50			0.50
			Durkin, Keith W	1		0.50			0.50
			Fritz, Krista L	1		0.50			0.50
			Ganta, Prasanth	1		0.50			0.50
			Johnson, Natalie M	1		0.50			0.50
			Kachroo, Priyanka	1		0.50			0.50
			Kanwar, Neena	1		0.50			0.50
			Lee, Je Hoon	1		0.50			0.50
			Robinson, Abraham G	1		0.50			0.50
			Rowntree, Rebecca V	1		0.50			0.50
			Schilling, Lauren M	1		0.50			0.50
			Taylor, John F	1		0.50			0.50

Personnel Summary

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ORG Unit	OFFICE	Position Category	Name	Count	Teaching	Research	Service	Other	Total			
9010-TVMC-ANA	Office Nee	Grad Asst Research	Wang, Jixin	1		0.50			0.50			
			Wellberg, Elizabeth A	1		0.50			0.50			
		Grad Asst Teaching		Appiah, Bernard	1	0.35	0.15				0.50	
				Benjamin, Lisa A	1	0.25	0.25				0.50	
				Bhattarai, Bikash	1	0.35	0.15				0.50	
				Brahmbhatt, Dipa P	1	0.35	0.15				0.50	
				Davis, Brian W	1	0.35	0.15				0.50	
				Dean, Dana D	1	0.25	0.25				0.50	
				Huang, Pei-San	1	0.25	0.25				0.50	
				Massuto, Dana A	1	0.35	0.15				0.50	
				Miao, Jingang	1	0.50					0.50	
				Murawski, Emily M	1	0.35	0.15				0.50	
				Nigussie, Fikru	1	0.35	0.15				0.50	
				Norman, Keri N	1	0.25	0.25				0.50	
				Paria, Nandina	1	0.35	0.15				0.50	
				Ruoff, Catherine M	1	0.50					0.50	
			Other				1		0.50			0.50
					Cardona, Alicia	1		0.50				0.50
		Research Asst				17		15.00		1.00	16.00	
				Awooda, Iqbal A	1		0.50				0.50	
				Bustamante, Lin S	1					1.00	1.00	
				Chaki, Sankar P	1		1.00				1.00	
				Das, Pranab J	1		1.00				1.00	
				Dunlap, Kathrin A	1		1.00				1.00	
				Engleking, Heather L	1		1.00				1.00	
				Erikson, David W	1		1.00				1.00	
				Hempsey, Eleanore K	1		1.00				1.00	
				Highfield, Linda D	1		1.00				1.00	
				Janecka, Jan	1		1.00				1.00	
				Jasti, Madhuri	1		1.00				1.00	
				Juras, Rytis	1		1.00				1.00	
				Laffin, Brian E	1		1.00				1.00	
				Langford, Candice L	1		1.00				1.00	
				Ramos, Ernesto	1		1.00				1.00	
				Seabury, Ashley G	1		1.00				1.00	
			Young, Colin R	1		0.50				0.50		
		Staff (Non-Classified)				4		3.20			3.20	
				Hardy, Vince B	1		1.00				1.00	
				Li, Gang	1		1.00				1.00	
				Tatum, Carol A	1		0.20				0.20	
			Taylor, Robert J	1		1.00				1.00		
		Student Staff				9					-	
				Gent, Tyra L	1						-	
				Halvorsen, Morgan L	1						-	
				He, Huajun	1						-	
				Kneese, Eric C	1						-	
				Kurtz, Jennifer M	1						-	
				Osborne, Aaron D	1						-	
				Thuett, Kerry A	1						-	
				Volz, Richard J	1						-	
			White, Stephanie L	1						-		
		Support (Classified)				12		2.00		9.30	11.30	
				Guillen, Jovana E	1				1.00		1.00	
				Hardy, Kristy D	1				0.30		0.30	
				Hoelscher, Wanda V	1				1.00		1.00	
				Leggett, Charles R	1				1.00		1.00	
				Olivieri, Katherine E	1				1.00		1.00	
				Perry, Gay K	1				1.00		1.00	
				Reyes, Sandra A	1				1.00		1.00	
				Robison, Elizabeth A	1				1.00		1.00	
				Santoy, Esmeralda	1				1.00		1.00	
				Vacant, Position	2			1.00		1.00	2.00	
				Zheng, Ying	1		1.00				1.00	

Personnel Summary

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ORG Unit	OFFICE	Position Category	Name	Count	Teaching	Research	Service	Other	Total
9015-TVMC-LARGE ANIMAL CLINIC				65	51.32	3.00		9.00	63.33
Office Needed				65	51.32	3.00		9.00	63.33
Administrator-2				1				1.00	1.00
			William Moyer	1				1.00	1.00
Faculty-1				51	50.32				50.33
			A. Berkley Chesen	1	1.00				1.00
			Allen J. Roussel	1	1.00				1.00
			Benjamin Young	1	1.00				1.00
			Bruce D. Lawhorn	1	0.32				0.33
			Bunita Eichelberger (new hire 6/1/09)	1	1.00				1.00
			Canaan Whitfield	1	1.00				1.00
			Carolyn Arnold	1	1.00				1.00
			Charles C. Love	1	1.00				1.00
			Cleet E. Griffin	1	1.00				1.00
			David G. Schmitz	1	1.00				1.00
			Dickson D. Varner	1	1.00				1.00
			Food Animal Resident (vacant)	1	1.00				1.00
			Food Animal Surgeon (vacant)	1	1.00				1.00
			G. Kent Carter	1	1.00				1.00
			Glennon B. Mays	1	1.00				1.00
			James A. Thompson	1	1.00				1.00
			Jeffrey P. Watkins	1	1.00				1.00
			Jenifer R. Gold	1	1.00				1.00
			Jillian Dougherty	1	1.00				1.00
			Joanne Hardy	1	1.00				1.00
			John F. Griffin IV	1	1.00				1.00
			John M. Davidson	1	1.00				1.00
			Juan Romano	1	1.00				1.00
			Kathy Spaulding	1	1.00				1.00
			Kelly G. Carlson	1	1.00				1.00
			Kevin E. Washburn	1	1.00				1.00
			Leslie A. Easterwood	1	1.00				1.00
			Lindsey Helms	1	1.00				1.00
			M. Keith Chaffin	1	1.00				1.00
			Michael A. Walker	1	1.00				1.00
			Michael T. Martin	1	1.00				1.00
			Michelle C. Coleman	1	1.00				1.00
			Noah D. Cohen	1	1.00				1.00
			Ophthalmologist (vacant)	1	1.00				1.00
			Orthosurgeon (vacant)	1	1.00				1.00
			Peter C. Rakestraw	1	1.00				1.00
			R. Dan Posey	1	1.00				1.00
			R. Neil Hooper	1	1.00				1.00
			Radiologist (vacant)	1	1.00				1.00
			Radiology Lecturer (vacant)	1	1.00				1.00
			Robin M. Dabareiner	1	1.00				1.00
			Sarah M. Reuss	1	1.00				1.00
			Semira S. Mancill	1	1.00				1.00
			Shelby S. Hayden	1	1.00				1.00
			Steven P. Brinsko	1	1.00				1.00
			Tamara Swor	1	1.00				1.00
			Terry L. Blanchard	1	1.00				1.00
			Tracy E Norman	1	1.00				1.00
			Trent D. Bliss	1	1.00				1.00
			Wesley T. Bissett	1	1.00				1.00
			Will C. Jordan	1	1.00				1.00
Grad Asst Research				1		0.50			0.50
			Angela I Bordin	1		0.50			0.50
Research Asst				2		1.50			1.50
			Mei Liu	1		1.00			1.00
			Michael S. O'Connor	1		0.50			0.50
Staff (Non-Classified)				3	1.00			2.00	3.00
			Gail Snook	1				1.00	1.00
			Sam Wigington	1	1.00				1.00
			Terri Balanga	1				1.00	1.00

Personnel Summary

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ORG Unit	OFFICE	Position Category	Name	Count	Teaching	Research	Service	Other	Total
9015-TVMC-LAR	Office Nee	Support (Classified)		7		1.00		6.00	7.00
			Brandi Tarver	1				1.00	1.00
			Codi Ralston	1				1.00	1.00
			Jeanie Murphree	1				1.00	1.00
			Kathryn Barefield	1				1.00	1.00
			Kyle R. Kuskie	1		1.00			1.00
			Lora Gonzales	1				1.00	1.00
			Rachael Sears	1				1.00	1.00

Personnel Summary

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ORG Unit	OFFICE	Position Category	Name	Count	Teaching	Research	Service	Other	Total
9016-TVMC-SMALL ANIMAL CLINIC				102	59.55	6.60	16.00	10.00	92.15
	Office Needed			102	59.55	6.60	16.00	10.00	92.15
		Administrator-2		1	1.00				1.00
			Hartsfield, Sandee	1	1.00				1.00
		Faculty-1		62	56.55	2.20		-	58.75
			Annandale, Mary A	1	1.00			-	1.00
			August, John A	1	1.00				1.00
			Backlund, Brianna	1	1.00				1.00
			Barton, Claudia L	1	1.00				1.00
			Bauer, John E	1	0.30	0.70			1.00
			Beaver, Bonnie V	1	1.00				1.00
			Belcher, Christina	1	1.00				1.00
			Bostrom, Brier M	1	1.00				1.00
			Carr, Jennifer G	1	1.00				1.00
			Carroll, Gwendolyn L	1	1.00				1.00
			Cook, Audrey K	1	1.00				1.00
			Cooper, Jocelyn J	1	1.00				1.00
			Daly, Meighan K	1	1.00				1.00
			DeMaster, Amanda K	1	1.00				1.00
			Dodd, Johnathon R	1	1.00				1.00
			Dziezyc, Joan	1	1.00				1.00
			Fabrick, Corinne D	1	1.00				1.00
			Gordon, Sonya G	1	1.00				1.00
			Griffin, Sarah C	1	1.00				1.00
			Guedes, Alonso G P	1	1.00				1.00
			Hariu, Crystal D	1	1.00				1.00
			Heatley, J. Jill	1	1.00				1.00
			Hicks, Daniel G	1	1.00				1.00
			Hobson, Howard P	1	1.00				1.00
			Hoppes, Sharman M	1	1.00				1.00
			Houghton, John O	1	1.00				1.00
			Howe, Lisa M	1	1.00				1.00
			Hulse, Donald A	1	0.75				0.75
			Israel, Sarah K	1	1.00				1.00
			Kerwin, Sharon C	1	1.00				1.00
			Lees, George E	1	1.00				1.00
			Levine, Jonathan M	1	1.00				1.00
			Lidbury, Jonathan	1	1.00				1.00
			Loria Lepiz, Mauricio	1	1.00				1.00
			Martinez, Elizabeth A	1	1.00				1.00
			Matthews, Nora S	1	1.00				1.00
			Miller, Matthew W	1	1.00				1.00
			Millichamp, Nicholas J	1	1.00				1.00
			Moorer, Jeremiah D	1	1.00				1.00
			Nelson, David A	1	1.00				1.00
			Peycke, Laura E	1	1.00				1.00
			Purcell, Sally A	1	1.00				1.00
			Quinn, Rebecca L	1	1.00				1.00
			Ralph, Alan G	1	1.00				1.00
			Rushing Jr, Robert E	1	1.00				1.00
			Saunders, Ashley B	1	1.00				1.00
			Saunders, William B	1	1.00				1.00
			Selmic, Laura E	1	1.00				1.00
			Smith, Brooke E	1	1.00				1.00
			Smith, Christopher M	1	1.00				1.00
			Snyder, Katherine D	1	1.00				1.00
			Stegeman, Nadia M	1	1.00				1.00
			Steiner, Joerg M	1	0.50	0.50			1.00
			Stickney, Mark J	1	1.00				1.00
			Suchodolski, Jan	1		1.00			1.00
			Vacant	1					
			Vacant (Critical Care)	2					
			Willard, Michael D	1	1.00				1.00
			Wilson, Heather M	1	1.00				1.00
			Witsberger, Tige H	1	1.00				1.00
			Zoran, Debra L	1	1.00				1.00

Personnel Summary

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ORG Unit	OFFICE	Position Category	Name	Count	Teaching	Research	Service	Other	Total
9016-TVMC-SMA	Office Nee	Grad Asst Research		7		3.50			3.50
			Berghoff, Nora	1		0.50			0.50
			Bishop, Micah	1		0.50			0.50
			Garcia Mazcorro, Jose	1		0.50			0.50
			Gruetzner, Niels	1		0.50			0.50
			Heilmann, Romy M	1		0.50			0.50
			Mitsuhashi, Yuka	1		0.50			0.50
			Xenoulis, Panagiotis	1		0.50			0.50
		Other		1	1.00				1.00
			Achen, Sarah E	1	1.00				1.00
		Research Asst		2		0.90			0.90
			Ruhnke, Isabelle	1		0.45			0.45
			Schwierk, Viktoria M	1		0.45			0.45
		Staff (Non-Classified)		2				2.00	2.00
			Espitia, Noberto F	1				1.00	1.00
			Maginn, Tricia L	1				1.00	1.00
		Student Staff		1					
			Chamberlin, Amy J	1					
		Support (Classified)		26	1.00		16.00	8.00	25.00
			Bigley, Elizabeth S	1			1.00		1.00
			Couts, Janice A	1				1.00	1.00
			DelCastillo, Salvador	1	0.50			0.50	1.00
			Djuanda, Christian S	1			1.00		1.00
			Do, Thao L	1			1.00		1.00
			Gerlich, Karen E	1			1.00		1.00
			Hermes, Sherri L	1				1.00	1.00
			Horsman, Melissa J	1			1.00		1.00
			Kessler, Lori L	1				1.00	1.00
			Landry, Raven D	1			1.00		1.00
			Liles, Deborah D	1	0.50			0.50	1.00
			Lippard, Elaine A	1				1.00	1.00
			Paddock, Casey G	1			1.00		1.00
			Ponder, Carin P	1			1.00		1.00
			Pritchett, Elena K	1				1.00	1.00
			Read, Sarah A	1			1.00		1.00
			Sanders, Mary H	1			1.00		1.00
			Sebesta, Bridget D	1				1.00	1.00
			Simpson, Amanda G	1			1.00		1.00
			Stupka, Kenneth C	1			1.00		1.00
			Sykes, Joyce K	1			1.00		1.00
			Thomson, Echo E	1				1.00	1.00
			Toothaker, Mary M	1			1.00		1.00
			Toribio, Antonio	1			1.00		1.00
			Vacant	1			1.00		1.00
			White, Martha S	1					

Personnel Summary

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ORG Unit	OFFICE	Position Category	Name	Count	Teaching	Research	Service	Other	Total
9030-TVMC-PATHOBIOLOGY				165	60.20	205.48	50.17	39.45	157.30
Office Needed				165	60.20	205.48	50.17	39.45	157.30
Administrator-1				1					-
			Adams, L. Garry	1					-
Faculty-1				25	8.30	11.65	2.90	2.15	25.00
			Caldwell, David	1	0.25	0.75	-	-	1.00
			Clubb, Fred J	1	0.15	0.40	0.40	0.05	1.00
			Derr, James N	1	0.40	0.40	-	0.20	1.00
			Edwards, John F	1	0.30	0.10	0.25	0.35	1.00
			Ficht, Thomas	1	0.25	0.70	-	0.05	1.00
			Halbert, Natalie	1	0.25	0.50	-	0.25	1.00
			Kier, Ann B	1	0.30	0.60	-	0.10	1.00
			Lawhon, Sara D	1	0.40	0.60	-	-	1.00
			Levine, Gwendolyn J	1	0.25	0.50	0.25	-	1.00
			Libal, Melissa C	1	0.50	0.05	0.40	0.05	1.00
			Lupiani, Blanca M	1	0.25	0.70	-	0.05	1.00
			Marrical, Catherine M	1	0.25	0.50	0.25	-	1.00
			Musser, Jeffrey M	1	0.50	0.10	0.30	0.10	1.00
			Mwangi, Waithaka	1	0.25	0.70	-	0.05	1.00
			Nabity, Mary B	1	0.05	0.60	0.35	-	1.00
			Omran, Mohamed T	1	0.70	0.20	-	0.10	1.00
			Parr, Rebecca	1	0.10	0.90	-	-	1.00
			Pool, Roy R	1	0.25	0.25	0.45	0.05	1.00
			Scanlan, Charles M	1	0.70	0.20	0.05	0.05	1.00
			Smith, Roger	1	0.50	0.35	0.10	0.05	1.00
			Stoica, Gheorghe	1	0.30	0.60	0.05	0.05	1.00
			Storts, Ralph	1	0.25	0.75	-	-	1.00
			Tizard, Ian R	1	0.45	0.45	0.05	0.05	1.00
			Wagner, Gale	1	0.40	0.15	-	0.45	1.00
			Womack, James E	1	0.30	0.60	-	0.10	1.00
Faculty-2				40	11.40	18.68	5.62	2.80	38.50
			Aloisio, Fabio	1	0.25	0.50	0.25	-	1.00
			Ashley, Pamela S	1	0.25	0.50	0.25	-	1.00
			Ball, Judith M	1	0.30	0.55	0.05	0.10	1.00
			Birch, Sharla	1	0.25	0.50	0.25	-	1.00
			Brightsmith, Donald J	1	0.25	0.70	-	0.05	1.00
			Burke, Kathrin F	1	0.25	0.50	0.25	-	1.00
			Burnham, Suzanne	1	0.50	-	-	0.50	1.00
			Clark, Leigh Anne	1	-	0.75	-	0.25	1.00
			Conover, Gloria M	1	0.20	0.80	-	-	1.00
			Corapi, Wayne V	1	0.40	0.20	0.40	-	1.00
			Craig, Thomas M	1	0.65	0.10	0.15	0.10	1.00
			Criscitiello, Michael F	1	0.30	0.70	-	-	1.00
			Cyr, Tracy L	1	0.60	0.20	0.10	0.10	1.00
			Davis, Donald S	1	0.30	0.55	0.05	0.10	1.00
			Dindot, Scott V	1	0.30	0.70	-	-	1.00
			Edwards, Jeff	1					-
			Giri, Dipak K	1	0.25	0.25	0.50	-	1.00
			Holman, Patricia	1	0.20	0.68	0.02	0.10	1.00
			Hong, Donghyun	1	0.20	0.75	-	0.05	1.00
			Jeter, Elizabeth A	1	0.35	-	0.10	0.05	0.50
			Johnson, Mark C	1	0.40	0.20	0.30	0.10	1.00
			Khare, Sangeeta	1	0.10	0.85	-	0.05	1.00
			Lamon, Tennille K	1	0.25	0.50	0.25	-	1.00
			Mansell, Joanne	1	0.10	0.15	0.75	-	1.00
			Payne, Susan L	1	0.20	0.65	-	0.15	1.00
			Porter, Brian F	1	0.45	0.10	0.40	0.05	1.00
			Quist, Erin M	1	0.25	0.50	0.25	-	1.00
			Reddy, Sanjay M	1	0.25	0.70	-	0.05	1.00
			Rivera, Gonzalo M	1	0.30	0.70	-	-	1.00
			Rodrigues, Aline	1	0.25	0.50	0.25	-	1.00
			Russell, Karen E	1	0.50	0.10	0.20	0.20	1.00
			Seabury, Christopher M	1	0.30	0.70	-	-	1.00
			Sims, Will P	1	0.25	0.50	0.25	-	1.00
			Snowden, Karen F	1	0.55	0.25	0.15	0.05	1.00
			Trainor, Karen E	1	0.25	0.50	0.25	-	1.00
			Tsai, Kate	1	-	1.00	-	-	1.00
			Waghela, Suryakant D	1	0.15	0.75	-	0.10	1.00
			Weeks, Bradley R	1	0.60	0.10	0.20	0.10	1.00
			Zhu, Guan	1	0.20	0.75	-	0.05	1.00

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ORG Unit	OFFICE	Position Category	Name	Count	Teaching	Research	Service	Other	Total
9030-TVMC-PAT	Office Nee	Faculty-2	Zimmer, Danna B	1	0.25	0.25	-	0.50	1.00
Grad Asst Research				9	1.00	5.25	2.00	0.75	9.00
			Brown, Jennifer S	1	0.25	0.50	0.25	-	1.00
			Busch, Catherine M	1	-	0.75	0.25	-	1.00
			Butler, Jamie	1	-	0.75	0.25	-	1.00
			Cornejo, Juan	1	-	0.25	0.25	0.50	1.00
			Covaleda, Lina M	1	-	0.75	0.25	-	1.00
			Luksovsky, Joe L	1	0.75	-	-	0.25	1.00
			Mirhoussini, Negin	1	-	0.75	0.25	-	1.00
			Valalla, Venkat	1	-	0.75	0.25	-	1.00
			Wang, Xin	1	-	0.75	0.25	-	1.00
Grad Asst Teaching				6	2.25	2.25	0.75	0.75	6.00
			Carroll, Juliette E	1	0.75	-	-	0.25	1.00
			Gillenwaters, Erin	1	-	0.75	0.25	-	1.00
			Jones, Brittany C	1	-	0.75	0.25	-	1.00
			Kim, Kibaek	1	-	0.75	0.25	-	1.00
			Smith, Melanie L	1	0.75	-	-	0.25	1.00
			Suchodolski, Paulette F	1	0.75	-	-	0.25	1.00
Other				1	-	0.75	-	0.25	1.00
			Altay, Kursat	1	-	0.75	-	0.25	1.00
Research Asst				3	0.25	1.85	0.90	-	3.00
			Gray, Patricia L	1	0.25	0.75	-	-	1.00
			Nguyen, Huong T	1	-	0.10	0.90	-	1.00
			Vinodkumar, Vanitha	1	-	1.00	-	-	1.00
Staff (Non-Classified)				38	4.00	124.55	4.00	2.45	36.00
			Ambrus, Andy	1	0.25	0.50	0.25	-	1.00
			Bray, Jocelyne	1	-	0.75	-	0.25	1.00
			Cai, Xiaomin	1	-	0.75	0.25	-	1.00
			Chaki, Sankar	1	-	0.75	-	0.25	1.00
			Chen, Pat	1	-	0.75	-	0.25	1.00
			Ding, Xicheng	1	-	1.00	-	-	1.00
			Elliott, Jan	1	-	-	-	-	-
			Guo, Jianhua	1	0.25	0.50	0.25	-	1.00
			Hamm-Fickey, Christie	1	-	0.80	-	0.20	1.00
			Hokanson, Regina	1	0.50	0.25	-	0.25	1.00
			Jones, Sarah	1	-	0.25	0.75	-	1.00
			Kahl-McDonagh, Melissa	1	-	1.00	-	-	1.00
			Keller, Brandis K	1	-	0.25	0.75	-	1.00
			Landrock, Danilo	1	-	1.00	-	-	1.00
			Lasco, Todd	1	-	1.00	-	-	1.00
			Limesand, MacKenzie	1	-	1.00	-	-	1.00
			Logan, Kathleen S	1	0.25	0.50	0.25	-	1.00
			Lungu, Gina	1	0.25	0.75	-	-	1.00
			Malazzo, Jeanine	1	0.25	0.25	0.25	0.25	1.00
			Njongmeta, Leo M	1	-	100.00	-	-	1.00
			Owens, Elaine	1	-	1.00	-	-	1.00
			Pugh, Roberta	1	-	-	-	-	-
			Rider, Stanley D	1	-	1.00	-	-	1.00
			Roths, John	1	0.25	0.25	0.25	0.25	1.00
			Story, Patricia A	1	1.00	-	-	-	1.00
			Suehs, Betty L	1	0.25	0.25	0.25	0.25	1.00
			Turner, Debra	1	0.25	0.50	0.25	-	1.00
			Turner, Kenneth E	1	0.25	0.25	0.25	0.25	1.00
			Vacant Position	8	-	8.00	-	-	8.00
			Villanueva, Itamar	1	-	1.00	-	-	1.00
			Voelker, Cynthia G	1	0.25	0.25	0.25	0.25	1.00
Student Staff				2	0.25	0.25	0.25	0.25	1.00
			Gonzalez, Rosa	1	0.25	0.25	0.25	0.25	1.00
			Ward, Emily E	1	-	-	-	-	-

ORG Unit	OFFICE	Position Category	Name	Count	Teaching	Research	Service	Other	Total
9030-TVMC-PAT	Office Nee	Support (Classified)		40	32.75	40.25	33.75	30.05	37.80
			Akoolo, Lavoisier	1	-	1.00	-	-	1.00
			Alderete, Robin L	1	0.25	0.25	0.25	0.25	1.00
			Allen, Charlotte A	1	-	1.00	-	-	1.00
			Ball, Jerry	1	-	0.75	-	0.05	0.80
			Batten, Stephanie	1	0.25	0.25	0.25	0.25	1.00
			Bundy, Stephanie K	1	0.25	0.25	0.25	0.25	1.00
			Clubb, Ross	1	0.25	0.25	0.25	0.25	1.00
			Cornett, Dana S	1	0.25	0.25	0.25	0.25	1.00
			Currin, S Dawn	1	0.25	0.25	0.25	0.25	1.00
			Dewsbury, Nathaniel C	1	-	0.75	-	0.25	1.00
			Dickerson, Sharon L	1	0.25	0.25	0.25	0.25	1.00
			Garcia, Esther	1	0.25	0.25	0.25	0.25	1.00
			Gomez, Gabriel	1	-	1.00	-	-	1.00
			Gonzales, Nancy F	1	-	0.75	-	0.25	1.00
			Guevara Sanchez, Olga L	1	0.75	-	-	0.25	1.00
			Hicks, Frances H	1	0.25	0.25	0.25	0.25	1.00
			Hunter, Doris	1	0.75	0.25	-	-	1.00
			Jewell, Mary	1	0.25	0.25	0.25	0.25	1.00
			Kruse, Emily E	1	-	0.25	0.75	-	1.00
			Lee, Jin-Hying	1	-	1.00	-	-	1.00
			Mccleary, Diane E	1	0.25	0.25	0.25	0.25	1.00
			Oyler, Brandon K	1	-	-	1.00	-	1.00
			Payne, Harold R	1	-	0.50	0.50	-	1.00
			Permon, Angela R	1	-	0.75	0.25	-	1.00
			Rector, Arline K	1	-	0.25	0.75	-	1.00
			Roltsch, Emily A	1	0.75	-	-	0.25	1.00
			Schroeder, Megan E	1	0.75	-	-	0.25	1.00
			Sledge, Kristen A	1	-	0.25	0.75	-	1.00
			Stevens, Scott M	1	-	1.00	-	-	1.00
			Stokes, Carrie E	1	1.00	-	-	-	1.00
			Sziy, Erin L	1	-	1.00	-	-	1.00
			Thibodeaux, Jessica E	1	-	0.25	0.75	-	1.00
			Vacant Position	2	25.25	25.00	25.50	25.25	2.00
			Vychopen, Patty L	1	0.25	0.25	0.25	0.25	1.00
			Welch, Emily	1	-	-	-	-	-
			Yakshe, Krystle	1	-	1.00	-	-	1.00
			Zemanek, Marcia A	1	0.25	0.25	0.25	0.25	1.00
			Zepeda, LeTisha	1	0.25	0.25	0.25	0.25	1.00
			Zhang, Haili	1	-	-	-	-	-

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ORG Unit	OFFICE	Position Category	Name	Count	Teaching	Research	Service	Other	Total
9035-TVMC-PHYSIOLOGY & PHARMACOLOGY				157	23.45	63.50	-	0.05	87.00
Office Needed				157	23.45	63.50	-	0.05	87.00
Administrator-2				1	0.50	0.50			1.00
			Laine, Glen	1	0.50	0.50			1.00
Faculty-1				32	15.45	16.50			31.95
			Adams, Richard	1	1.00				1.00
			Bailey, Everett M	1	1.00				1.00
			Blue-Mclendon, Alice	1	1.00				1.00
			Cudd, Timothy A	1	0.50	0.50			1.00
			Fajt, Virginia	1	0.75	0.25			1.00
			Heaps, Cristine L	1	0.25	0.75			1.00
			Herman, James D	1	0.85	0.15			1.00
			Hinrichs, Katrin	1	0.25	0.75			1.00
			Hood, David	1	0.50	0.50			1.00
			Hunter, Jon F	1	0.85	0.15			1.00
			Ivanov, Ivan	1	0.25	0.75			1.00
			Jones, Daniel	1	1.00				1.00
			Kraemer, Duane C	1	0.25	0.75			1.00
			Long, Charles	1	0.25	0.75			1.00
			Quick, Christopher	1	0.50	0.50			1.00
			Safe, Stephen H	1	0.25	0.75			1.00
			Sayes, Christie M	1	0.25	0.75			1.00
			Schroeder, Friedhelm	1	0.25	0.75			1.00
			Scott, Maya	1	0.75	0.25			1.00
			Stallone, John N	1	0.25	0.75			1.00
			Stewart, Randolph H	1	0.50	0.50			1.00
			Tian, Yanan	1	0.25	0.75			1.00
			Vacant - A07538	1		1.00			1.00
			Vacant - A07937	1		1.00			1.00
			Vacant - A08179	1		1.00			1.00
			Vacant - CARDIO Fac Hire	2	1.00	1.00			2.00
			Vacant - Repro Fac Hire	2	1.00	1.00			2.00
			Vacant - TOXI Fac Hire	1	0.50	0.50			1.00
			Wasser, Jeremy S	1	1.00				1.00
			Westhusin, Mark E	1	0.25	0.70			0.95
Faculty-2				1				0.05	0.05
			Mccrady, James D	1				0.05	0.05
Grad Asst Research				24	0.50	12.00			12.50
			Banerjee, Nivedita	1		0.50			0.50
			Berg, James	1		0.50			0.50
			Boyle, Rachel	1		0.50			0.50
			Chadalapaka, Gayathri	1		0.50			0.50
			Guo, Xin	1		0.50			0.50
			Hieke, Anne-Sophie C	1		0.50			0.50
			Jutooru, Indira D	1		0.50			0.50
			Linger, Gayle	1		0.50			0.50
			Liu, Xinyi	1		0.50			0.50
			Murphy, Cameron C	1		0.50			0.50
			Nguyen, Phuc H	1		0.50			0.50
			Nguyen, Tam L	1		0.50			0.50
			Pathi, Satya	1		0.50			0.50
			Peoples, Michael	1		0.50			0.50
			Rangachari, Venkt	1		0.50			0.50
			Romero, Natasha E	1		0.50			0.50
			Romoser, Amelia A	1		0.50			0.50
			Sawant, Onkar B	1		0.50			0.50
			Sreevalsan, Sandeep	1		0.50			0.50
			Taiyeb, Ahmed M	1		0.50			0.50
			Tessanne, Kimberly J	1		0.50			0.50
			Thompson, Catherine S	1	0.50	0.50			1.00
			Wilson, Shannon E	1		0.50			0.50
			Xie, Ying	1		0.50			0.50

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ORG Unit	OFFICE	Position Category	Name	Count	Teaching	Research	Service	Other	Total
9035-TVMC-PHY	Office Nee	Research Asst		35		27.00			27.00
			Ashmore, Erin K	1		1.00			1.00
			Atshaves, Barbara P	2		2.00			2.00
			Bray, Jeffrey F	1		1.00			1.00
			Choi, Young-Ho	1		1.00			1.00
			Cui, Hongmei	1					-
			Delarosa, Vanessa Y	1		0.50			0.50
			Dongaonkar, Ranjeet M	1		0.50			0.50
			Epple-Farmer, Jessica A	1					-
			Green, Kimberly	1		0.50			0.50
			Hostetler, Heather A	1		1.00			1.00
			Huang, Huan	1		1.00			1.00
			Jacobson, Candace C	1		0.75			0.75
			Johnson, Timothy	1		1.00			1.00
			Ke, Sui	1		1.00			1.00
			Landrock, Kerstin	1		1.00			1.00
			Love, Linda	1					-
			Lunde, Emilie	1		1.00			1.00
			Martin, Gregory	1		1.00			1.00
			Mattox, Mildred	1		1.00			1.00
			Mcintosh, Avery L	1		1.00			1.00
			Mohiuddin, Mohammad	1		1.00			1.00
			Morpurgo, Benjamin	1		1.00			1.00
			Ouyang, Nengtai	1		1.00			1.00
			Perusquia, Maria M	1		1.00			1.00
			Pryor, Jane H	1		0.50			0.50
			Roberts, Lisa J	1					-
			Safe, Lorna M	1					-
			Sarin, Vandana	1		0.75			0.75
			Schultz, Jody	1		1.00			1.00
			Stone, Ashley	1		1.00			1.00
			Storey, Stephen M	1		1.00			1.00
			Wilkerson, Alison J	1		0.50			0.50
			Xu, Feng	1		1.00			1.00
			Zhang, Shu	1		1.00			1.00
		Student Staff		51		2.00			2.00
			Bailey, Jayton	1					-
			Baker, Sarah	1					-
			Barker, Ashley	1					-
			Bass, Kyle M	1					-
			Bauer, Courtney A	1					-
			Box, Justin R	1					-
			Braaton, Brittany M	1					-
			Brown, Dimitri B	1					-
			Caffey, Stacy R	1					-
			Connell, Katharine W	1					-
			Cortez, Michelle M	1					-
			Davila, Andrea N	1					-
			Ealy, Shannon	1					-
			Eckert, Neal	1					-
			Elkins, Allison L	1					-
			Foster, Rachel L	1		0.50			0.50
			Grana, Patricia E	1					-
			Hampe, Stephanie S	1					-
			Harris, Chelsea	1					-
			Harris, Mickey	1					-
			Hohman, Tracie	1					-
			Honeycutt, Timothy J	1					-
			Howell, Malari R	1					-
			Hughes, Amy M	1					-
			Jasso, Arica	1					-
			Jordan, Whitney B	1					-
			Khatkhatay, Mohammed	1					-
			Knezek, Sarah	1					-
			Kohli, Anjali	1					-
			Kowalski, Amanda	1					-
			Lund, Mark S	1					-
			Markley, Kristen	1					-
			Marston, Justin	1					-
			Mccook, Clayton D	1					-
			Mckinley, Stephanie G	1					-

Personnel Summary

ORG Unit	OFFICE	Position Category	Name	Count	Teaching	Research	Service	Other	Total			
9035-TVMC-PHY	Office Nee	Student Staff	Mcneese, Katie E	1					-			
			Miller, Tasha	1					-			
			Nalley, Elizabeth E	1					-			
			Pohler, Ky G	1					-			
			Pressly, Jeffrey D	1					-			
			Schrodt, Caroline A	1					-			
			Schroeder, Sasha B	1					-			
			Scribner, Kelly C	1				0.50		0.50		
			Sellers, Minga M	1				1.00		1.00		
			Shotts, Nathan D	1						-		
			Smith, Mallory D	1						-		
			Torres, Zaria	1						-		
			Touchy, Kaylin C	1						-		
			Vokes, Colin	1						-		
			Wickline, Jennifer G	1						-		
			Zebda, Denna A	1						-		
			Support (Classified)				13	7.00	5.50	-	-	12.50
						Berry, Carrie	1	0.50	0.50			1.00
						Camacho, Sybil S	1	0.50	0.50			1.00
						Craft, Gloria	1	0.50	0.50			1.00
						Daniel, Kimberly D	1	0.50	0.50			1.00
						Gordon, Russell	1		0.50			0.50
						Green, Cathy	1	1.00				1.00
						Kovar, Yvonne	1	0.50	0.50			1.00
						Landrock, Kerstin	1	-	1.00		-	1.00
						Mooney, Katherine G	1		1.00			1.00
						Schlechte, Kathy J	1	1.00				1.00
			Simmons, Rebecca J	1	1.00				1.00			
			Stokes, Melissa A	1	0.50	0.50			1.00			
			Walters, Judy L	1	1.00				1.00			

Personnel Summary

3/22/2010

ORG Unit	OFFICE	Position Category	Name	Count	Teaching	Research	Service	Other	Total
9043-TVMC-TEACHING HOSPITAL				87	71.25	1.25	1.25	0.25	74.00
Office Needed				87	71.25	1.25	1.25	0.25	74.00
Staff (Non-Classified)				16	16.00				16.00
			Cornelia Nieuwoudt	1	1.00				1.00
			Dana Heath	1	1.00				1.00
			Debra Anderson	1	1.00				1.00
			Galen Pahl	1	1.00				1.00
			Jenny Xuan Chen	1	1.00				1.00
			Joel Hammond	1	1.00				1.00
			Jordan Castille	1	1.00				1.00
			Katherine Nelson	1	1.00				1.00
			Lori Atkins	1	1.00				1.00
			Matthew Durham	1	1.00				1.00
			Robert Mayes	1	1.00				1.00
			Sandra Nunn	1	1.00				1.00
			Sheila Carter	1	1.00				1.00
			Vidal Villarreal	1	1.00				1.00
			William Brian Newton	1	1.00				1.00
			William Terry Stiles	1	1.00				1.00
Student Staff				12	-				-
			Adam Hilbun	1	-				-
			Alexx DeCrosta	1	-				-
			Brian Mueller	1	-				-
			Kathryn E. Rhue	1	-				-
			Roxanne Kardeseski	1	-				-
			Summer Woodward	1	-				-
			Taylor	1	-				-
			Timothy Maldonado	1	-				-
			Vacant	4	-				-
Support (Classified)				59	55.25	1.25	1.25	0.25	58.00
			Amy Rapczyk	1	1.00				1.00
			Amy Shackelford	1	1.00				1.00
			Anne McMullen	1	1.00				1.00
			Audrey Nicholds	1	1.00				1.00
			Betsy McCauley	1	1.00				1.00
			Brady May	1	1.00				1.00
			Brent Matthys	1	1.00				1.00
			Candise McKay	1	1.00				1.00
			Carlotta Ansourian	1	1.00				1.00
			Chamblee, Cheryl	1	0.25	0.25	0.25	0.25	1.00
			Charles Martin	1	1.00				1.00
			Cheryl Chamblee	1	1.00				1.00
			Christopher Mack	1	1.00				1.00
			Dana Whitaker	1	1.00				1.00
			Darla Blouch	1	1.00				1.00
			David Kindt	1	1.00				1.00
			D'Lisa Ryland	1	1.00				1.00
			Donna Hanover	1	1.00				1.00
			Donna Muzny	1	1.00				1.00
			Elizabeth Hinton	1	1.00				1.00
			Francisco Alvarez	1	1.00				1.00
			Hurley, Helen	1	-	-	1.00	-	1.00
			Jaime Greenway	1	1.00				1.00
			Jane Faust	1	1.00				1.00
			Janie Ortiz	1	1.00				1.00
			Jennifer Hanke	1	1.00				1.00
			Julie Wishard	1	1.00				1.00
			Katrina LaCaze	1	1.00				1.00
			Kelli Kindt	1	1.00				1.00
			Kerri Spann	1	1.00				1.00
			Kim Hensarling	1	1.00				1.00
			Kyle Westfall	1	1.00				1.00
			Laneta Mayton	1	1.00				1.00
			Lauren Smith	1	1.00				1.00
			Linda Breeding	1	1.00				1.00
			Linda Burton	1	1.00				1.00
			Linda Mudd	1	1.00				1.00
			Linda Spies	1	1.00				1.00
			Lisa Broussard	1	1.00				1.00
			Melissa Ondrasek	1	1.00				1.00

Personnel Summary

ORG Unit	OFFICE	Position Category	Name	Count	Teaching	Research	Service	Other	Total
9043-TVMC-TEA	Office Nee	Support (Classified)	Owens, Andrew	1					-
			Paul Simpson	1	1.00				1.00
			Reba Glover	1	1.00				1.00
			Sandra Jimenez	1	1.00				1.00
			Sarah Deluke	1	1.00				1.00
			Sarah Denham	1	1.00				1.00
			Scottie Flores	1	1.00				1.00
			Sheila Gibler	1	1.00				1.00
			Sheila Teague	1	1.00				1.00
			Shelley Welch	1	1.00				1.00
			Sherry Haddix	1	1.00				1.00
			Sylvia Aguero	1	1.00				1.00
			Terin Craft	1	1.00				1.00
			Tiffanie Turner	1	1.00				1.00
			Tina Keese	1	1.00				1.00
			Vacant	1	1.00				1.00
			Vicki Weir	1	1.00				1.00
			Wade Friedeck	1	1.00				1.00
			Wright, Rachel	1	-	1.00	-	-	1.00

Personnel Summary

3/22/2010

ORG Unit	OFFICE	Position Category	Name	Count	Teaching	Research	Service	Other	Total
9045-TVMC-MEDIA RESOURCES				10	7.00			3.00	10.00
	<u>Office Needed</u>			10	7.00			3.00	10.00
		<u>Staff (Non-Classified)</u>		8	6.00			2.00	8.00
			Clendenin, Angela	1				1.00	1.00
			Crow, Ralph	1	1.00				1.00
			Flynn, Justin	1	1.00				1.00
			Hagan, Robert	1	1.00				1.00
			Henry, Gloria	1	1.00				1.00
			Johnson, Mary B.	1				1.00	1.00
			Wylmola, Beverly	1	1.00				1.00
			Young, Rick	1	1.00				1.00
		<u>Support (Classified)</u>		2	1.00			1.00	2.00
			Howard, Tracy J	1	1.00				1.00
			Snell, Marilyn	1				1.00	1.00

Personnel Summary

ORG Unit	OFFICE	Position Category	Name	Count	Teaching	Research	Service	Other	Total
9050-TVMC-RESEARCH PARK				2	2.00				2.00
	<u>Office Needed</u>			2	2.00				2.00
		<u>Administrator-2</u>		1	1.00				1.00
			Ashley, Timothy C	1	1.00				1.00
		<u>Support (Classified)</u>		1	1.00				1.00
			Toldeo, Rebecca	1	1.00				1.00

Personnel Summary

3/22/2010

ORG Unit	OFFICE	Position Category	Name	Count	Teaching	Research	Service	Other	Total
9060-TVMC-BIOMEDICAL SCI PROGRAM				6	6.00				6.00
	<u>Office Needed</u>			6	6.00				6.00
		<u>Administrator-2</u>		2	2.00				2.00
			Crouch, Elizabeth	1	1.00				1.00
			Landis, Frank	1	1.00				1.00
		<u>Staff (Non-Classified)</u>		4	4.00				4.00
			Carrascosa, Lydia	1	1.00				1.00
			Dennis, Brady	1	1.00				1.00
			Huebner, Henry	1	1.00				1.00
			Schneider, Erin	1	1.00				1.00
Grand Total				739	302.34	333.64	67.42	99.15	604.56

Special Use Space Request

Veterinary Medicine & Biological Sciences

Space Needs Assessment

COMPUTED SPACE NEEDS
Special Use Space Summary

Fall 2008
Veterinary Medicine

	Faculty & Staff Headcount	× Area per Faculty/Staff	= Total Area
Current	361	583.8	210,753

PROJECTED SPECIAL USE NEEDS	6,000 Additional
TOTAL NEED	216,753 Square Feet

Additional Needs 6,000

Unit	TYPE OF SPACE	AREA
	Imaging & Cancer Treatment Lab & Associated Facilities	6,000

Listing of specialized spaces not currently on the facilities inventory, but required to accomplish the departmental mission. Excludes: Office, Office Service, Conference Rooms, Research & Teaching Laboratories spaces which will be projected elsewhere in the space needs assessment study.

Space Inventory

Veterinary Medicine & Biological Sciences

Space Needs Assessment

Space Inventory by Use

Fall 2008

MajorOrg	Assigned Dept	SNAPS Room Type	SF	Rm Count	Average
Dean-Veterinary Medicine			460,273	1,957	237.3
Dean-Vete	9005-DEAN-COLLEGE OF VET. MED.		98,798	385	256.6
		Administrator	1,011	5	202.2
		Conference	2,781	8	347.6
		Faculty	3,404	20	170.2
		Grad Asst	947	9	105.2
		Office Service	774	12	64.5
		Other Office	300	1	300.0
		Research Laboratory	32,229	112	287.8
		Special use	26,856	123	218.3
		Staff (Non-Classified)	4,906	42	116.8
		Support (Classified)	2,666	15	177.7
		Teaching Laboratory	20	1	20.0
		CLASSROOM	16,709	16	1,044.3
		FIELD SERVICE	6,195	21	295.0
9006-W.P. Luse Foundation			6,853	40	171.3
		Administrator	163	1	163.0
		Conference	514	2	257.0
		Special use	3,957	19	208.3
		Staff (Non-Classified)	155	1	155.0
		RESIDENCE	2,064	17	121.4
9010-TVMC-ANATOMY			19,890	100	200.9
		Administrator	270	1	270.0
		Conference	631	1	631.0
		Faculty	1,728	13	132.9
		Grad Asst	88	1	88.0
		Office Service	183	8	22.9
		Research Laboratory	7,230	35	206.6
		Special use	1,079	9	119.9
		Staff (Non-Classified)	1,177	10	130.8
		Support (Classified)	1,547	9	171.9
		Teaching Laboratory	5,957	13	458.2
9015-TVMC-LARGE ANIMAL CLINIC			104,151	442	236.7
		Administrator	168	1	168.0
		Conference	2,065	10	206.5
		Faculty	9,929	50	202.6
		Office Service	1,649	7	235.6
		Research Laboratory	2,996	9	332.9
		Special use	77,098	337	229.5
		Staff (Non-Classified)	1,050	6	175.0
		Support (Classified)	1,552	10	155.2
		Teaching Laboratory	1,750	4	437.5
		FIELD SERVICE	5,894	8	736.8

Space Inventory by Use

Fall 2008

MajorOrg	Assigned Dept	SNAPS Room Type	SF	Rm Count	Average
Dean-Veterinary Medicine			460,273	1,957	237.3
Dean-Vete	9016-TVMC-SMALL ANIMAL CLINIC		21,409	108	198.2
		Administrator	327	1	327.0
		Conference	1,112	3	370.7
		Faculty	5,578	38	146.8
		Grad Asst	274	2	137.0
		Office Service	203	10	20.3
		Research Laboratory	4,291	15	286.1
		Special use	4,955	22	225.2
		Staff (Non-Classified)	95	1	95.0
		Support (Classified)	2,122	10	212.2
		Teaching Laboratory	2,452	6	408.7
	9030-TVMC-PATHOBIOLOGY		67,762	308	222.2
		Administrator	183	1	183.0
		Conference	328	1	328.0
		Faculty	6,388	46	138.9
		Grad Asst	2,080	13	160.0
		Office Service	707	18	39.3
		Other Office	167	2	83.5
		Research Laboratory	24,332	111	223.2
		Special use	13,888	44	315.6
		Staff (Non-Classified)	1,075	9	119.4
		Support (Classified)	2,634	20	138.6
		Teaching Laboratory	12,123	33	367.4
		CLASSROOM	923	1	923.0
		FIELD SERVICE	2,934	9	326.0
	9035-TVMC-PHYSIOLOGY & PHARMACOLOGY		35,310	158	224.9
		Administrator	492	2	246.0
		Conference	848	3	282.7
		Faculty	3,901	25	156.0
		Grad Asst	2,041	6	340.2
		Office Service	113	3	37.7
		Research Laboratory	12,790	51	250.8
		Special use	3,914	26	150.5
		Staff (Non-Classified)	593	5	118.6
		Support (Classified)	1,855	12	154.6
		Teaching Laboratory	4,018	19	211.5
		CLASSROOM	2,004	4	668.0
		FIELD SERVICE	2,741	2	1,370.5

Space Inventory by Use

Fall 2008

MajorOrg Assigned Dept	SNAPS Room Type	SF	Rm Count	Average
Dean-Veterinary Medicine		460,273	1,957	237.3
Dean-Vete	9040-TVMC-INTEGRATIVE BIOSCIENCES	23,897	126	192.7
	Conference	257	1	257.0
	Faculty	3,069	25	127.9
	Grad Asst	1,766	6	353.2
	Office Service	248	13	19.1
	Other Office	112	1	112.0
	Research Laboratory	15,115	47	321.6
	Special use	214	3	71.3
	Staff (Non-Classified)	2,124	22	96.5
	Support (Classified)	992	8	124.0
9043-TVMC-TEACHING HOSPITAL		60,058	248	250.2
	Administrator	149	1	149.0
	Conference	432	3	144.0
	Faculty	1,293	11	117.5
	Grad Asst	124	1	124.0
	Office Service	441	18	24.5
	Other Office	118	1	118.0
	Research Laboratory	545	2	272.5
	Special use	42,158	157	282.9
	Staff (Non-Classified)	2,858	18	158.8
	Support (Classified)	4,686	26	180.2
	Teaching Laboratory	6,817	8	852.1
	CLASSROOM	437	2	218.5
9045-TVMC-MEDIA RESOURCES		6,563	17	386.1
	Special use	4,228	11	384.4
	Support (Classified)	2,335	6	389.2
9050-TVMC-RESEARCH PARK		13,786	12	1,148.8
	Office Service	768	2	384.0
	Research Laboratory	695	4	173.8
	Special use	9,655	4	2,413.8
	FIELD SERVICE	2,668	2	1,334.0
9060-TVMC-BIOMEDICAL SCI PROGRAM		1,796	13	138.2
	Administrator	341	2	170.5
	Conference	233	1	233.0
	Office Service	54	3	18.0
	Special use	255	2	127.5
	Staff (Non-Classified)	583	4	145.8
	Support (Classified)	330	1	330.0
Grand Total		460,273	1,957	237.3

Veterinary Medicine & Biological Sciences
Space Needs Assessment