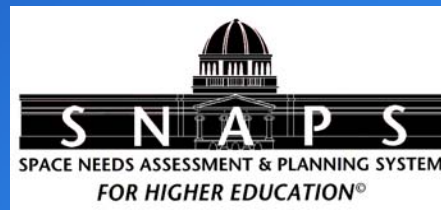




Texas A&M University

Space Needs Assessment



Council for the Built Environment

Office of

Facilities Coordination

•
• **Campus Wide Space Needs Assessment**
•

Office of Facilities Coordination
Texas A&M University



Planning Horizon



Fall 2015

• **CBE engages Colleges**

- ✓ Discuss Strategic Priorities
- ✓ Impact on Space Needs
- ✓ Planning Horizon: 5 Years

Feb/March 2010

Fall 2008

• **Current Space Needs Assessment**

- Post Faculty Reinvestment
- Establishes the Planning Standards
- Basis future projections

Campus Wide Space Needs Assessment

Office of Facilities Coordination
Texas A&M University



Units to be Assessed



- **Agriculture & Life Sciences**
 - Academic Units
 - AgriLife Research
 - AgriLife Extension
 - Texas Forest Service
 - Texas Veterinary Medical Diagnostic Laboratory
- **Architecture**
- **Bush School of Government & Public Service**
- **Mays Business School**
- **Education & Human Development**
- **Dwight Look College of Engineering**
 - Academic Units
 - Texas Engineering Experiment Station
 - Texas Engineering Extension Service
 - Texas Transportation Institute
- **Geosciences**
- **Liberal Arts**
- **Science**
- **Veterinary Medicine & Biomedical Sciences**

Provost Request

- **Academic Support Units**

COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Summary By Unit

University Summary

Pg	College Name	Assignable Area			Actual of Computed	Headcount Personnel
		CURRENT Area -	Computed NEED =	Difference		
1	Agriculture & Life Sciences	1,241,770	1,461,224	-219,454		2,438
2	Architecture	132,070	228,227	-96,157		593
3	Bush School	24,120	29,520	-5,400		146
4	Mays Business School	113,933	114,529	-596		482
5	Education & Human Development	246,885	295,064	-48,179		711
6	Look College of Engineering	863,178	1,296,661	-433,483		3,435
7	Geosciences	318,002	366,646	-48,644		674
8	Liberal Arts	281,465	358,140	-76,675		1,733
9	Science	591,757	779,740	-187,983		1,953
10	Veterinary Medicine & Biomedical Sci	440,199	484,310	-44,111		740
11				0		
12				0		
13				0		
14				0		
15				0		
16				0		
17				0		
Total		4,253,379	5,414,061	-1,160,682	78.6%	12,905
Adjustments						
	Plus Classrooms	59,331	0	0		
	Less:	0	0			-15
Adjusted Total		4,312,710	5,414,061	-1,101,351		12,890

DRAFT

Summary By Type of Space

TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual	Computed NEED =	Difference		
OFFICE					
Administrator-1	13,200	21,090	-7,890	62.6%	78
Administrator-2	39,148	37,290	1,858	105.0%	172
Faculty-1	436,386	434,476	1,910	100.4%	2,630
Faculty-2	577	29,871	-29,294	1.9%	210
Staff (Non-Classified)	208,371	192,068	16,303	108.5%	1,143
Support (Classified)	159,024	79,749	79,275	199.4%	565
Grad Asst Teaching	252,994	72,577	180,417	348.6%	832
Grad Asst NonTeaching	48,852	89,763	-40,911	54.4%	1,239
Grad Asst Research	5,202	181,377	-176,175	2.9%	2,389
Research Asst	0	53,729	-53,729	0.0%	862
Student Staff	270	66,240	-65,970	0.4%	2,167
Other	16,040	61,881	-45,841	25.9%	603
OFFICE SUBTOTAL	1,180,064	1,320,112	-140,048	89.4%	
Conference	110,171	104,907	5,264	105.0%	
Office Service	34,939	67,780	-32,841	51.5%	
Teaching Laboratory	253,361	305,221	-51,860	83.0%	
Research Laboratories	1,218,865	1,695,871	-477,006	71.9%	
Special Use	1,455,979	1,920,170	-464,191	75.8%	
GRAND TOTAL	4,253,379	5,414,061	-1,160,682	78.6%	12,890

FCOR

5/11/2010

H Major Unit Overall Office Profile: (N)one: Use Planning Standard, (Y)es: Use Existing Avg, (H)ybrid: Use higher of Average or Planning Standard

Departmental Rankings

University Summary

Space Needs Assessment



Facilities
COORDINATION

TEXAS A&M UNIVERSITY

COMPUTED SPACE NEEDS**Summary By Unit****DRAFT****Department Summary**

Rank	College	Department	Assignable Area			% Act of Need	Headcount Personnel
			CURRENT -	Computed NEED =	Difference		
1	COE	Electrical Engineering	113,654	231,005	-117,351	49.2%	696
2	COE	Mechanical Engineering	96,373	181,804	-85,431	53.0%	631
3	SCI	Physics	66,672	138,693	-72,021	48.1%	208
4	COE	Petroleum Engineering	49,841	112,164	-62,323	44.4%	326
5	ARCH	Architecture	39,987	95,655	-55,668	41.8%	134
6	SCI	Biology	127,995	176,321	-48,326	72.6%	275
7	COE	Industrial Engineering	33,728	78,354	-44,626	43.0%	100
8	COE	Civil Engineering	131,484	174,853	-43,369	75.2%	493
9	COALS	Soil & Crop Science	172,796	215,797	-43,001	80.1%	297
10	COE	Biomedical Engineering	28,502	67,158	-38,656	42.4%	104
11	COALS	Wildlife & Fisheries Science	82,614	118,342	-35,728	69.8%	158
12	L A	Psychology	37,453	70,244	-32,791	53.3%	297
13	COALS	Poultry Science	78,653	105,432	-26,779	74.6%	72
14	COALS	Plant Pathology & Microbiology	60,657	86,544	-25,887	70.1%	130
15	COALS	Biochemistry & Biophysics	87,290	111,229	-23,939	78.5%	273
16	SCI	Chemistry*	219,834	243,660	-23,826	90.2%	614
17	COALS	Entomology	100,693	122,912	-22,219	81.9%	202
18	SCI	Mathematics	50,027	69,905	-19,878	71.6%	516
19	ARCH	Landscape Arch & Urban Planning	15,821	34,112	-18,291	46.4%	122
20	COE	Nuclear Engineering	33,642	51,670	-18,028	65.1%	155
21	GEOS	Geology & Geophysics	72,803	90,203	-17,400	80.7%	124
22	TVMC	TVMC Anatomy-Integrative Biosciences	43,787	60,988	-17,201	71.8%	122
23	GEOS	Oceanography	58,432	74,849	-16,417	78.1%	121
24	TVMC	TVMC Pathobiology	66,839	81,224	-14,385	82.3%	165
25	COE	Chemical Engineering	92,450	106,728	-14,278	86.6%	246
26	COALS	Horticulture Sciences	127,673	141,107	-13,434	90.5%	142
27	EDUC	HLKN-Exercise Physiology	20,044	32,046	-12,002	62.5%	50
28	EDUC	HLKN-PEAP (Exercise)	81,394	92,247	-10,853	88.2%	47
29	COALS	Ag Leadership, Educ & Comm	11,602	22,374	-10,772	51.9%	77
30	SCI	Cyclotron Institute	49,115	59,292	-10,177	82.8%	134
31	TVMC	TVMC Teaching Hospital	59,621	69,730	-10,109	85.5%	87
32	L A	English	24,874	34,368	-9,494	72.4%	210
33	L A	Sociology (incl: MALRC)	15,111	24,391	-9,280	62.0%	110
34	TVMC	TVMC Physiology & Pharmacology	33,306	42,403	-9,097	78.5%	157
35	EDUC	EPSY-Educational Psychology	25,278	33,853	-8,575	74.7%	160
36	EDUC	TLAC-Teaching, Learning & Culture	21,885	30,084	-8,199	72.7%	177
37	COALS	Bio & Ag Engineering	71,005	79,095	-8,090	89.8%	198
38	COALS	Nutrition & Food Science	24,284	32,353	-8,069	75.1%	93
39	EDUC	HLKN-Health & Kinesiology	61,880	69,532	-7,652	89.0%	124
40	COALS	Ecosystem Science & Management	71,727	78,907	-7,180	90.9%	165
41	GEOS	Geochemical & Environmental Res Grp	22,341	29,499	-7,158	75.7%	33
42	ARCH	Construction Science	8,501	15,481	-6,980	54.9%	62
43	ARCH	Dean-Architecture	40,106	47,075	-6,969	85.2%	151
44	SCI	Statistics	20,201	27,151	-6,950	74.4%	164
45	L A	Public Policy Research Institute	11,443	18,094	-6,651	63.2%	281
46	COE	Aerospace Engineering	97,768	103,943	-6,175	94.1%	178
47	COALS	Recreation, Park & Tourism Sci	18,781	24,922	-6,141	75.4%	89
48	TVMC	TVMC Small Animal Clinic	21,409	26,841	-5,432	79.8%	102
49	BUSH	Bush School	24,120	29,520	-5,400	81.7%	146
50	L A	Communications	10,970	15,406	-4,436	71.2%	111
51	L A	EURO	6,318	10,490	-4,172	60.2%	35
52	ARCH	Visualization Dept	12,910	17,062	-4,152	75.7%	45
53	SCI	Inst -Applied Math & Comp.	1,510	5,509	-3,999	27.4%	28
54	MAYS	Finance	8,495	11,674	-3,179	72.8%	63
55	L A	Economics	19,447	22,564	-3,117	86.2%	135
56	SCI	Cntr for Chemical Char & Analysis	7,873	10,679	-2,806	73.7%	14

COMPUTED SPACE NEEDS**Summary By Unit****DRAFT****Department Summary**

Rank	College	Department	Assignable Area			% Act of Need	Headcount Personnel
			CURRENT -	Computed NEED =	Difference		
57	L A	Performance Studies	12,696	15,369	-2,673	82.6%	37
58	GEOS	IODP: Integrated Ocean Drilling Pgm	87,067	89,708	-2,641	97.1%	151
59	L A	Political Science	24,421	27,042	-2,621	90.3%	133
60	GEOS	Sea Grant	6,111	8,656	-2,545	70.6%	15
61	MAYS	Marketing	8,060	10,171	-2,111	79.2%	76
62	MAYS	Information & Operations Mgmt	10,165	12,039	-1,874	84.4%	55
63	L A	Philosophy & Humanities	8,310	10,167	-1,857	81.7%	54
64	EDUC	EAHR-Ed Adm & Human Resource Dev	16,666	18,441	-1,775	90.4%	89
65	COE	Computer Science	53,396	55,157	-1,761	96.8%	275
66	L A	Anthropology (incl Naut Arch)	44,979	46,711	-1,732	96.3%	87
67	ARCH	Hazards Reduction & Recovery Ctr	1,526	3,224	-1,698	47.3%	30
68	L A	English Lang Institute	4,862	6,332	-1,470	76.8%	14
69	COE	Engr Technologies & Indust Dist	75,285	76,686	-1,401	98.2%	194
70	GEOS	Dean's Office	16,195	17,507	-1,312	92.5%	40
71	MAYS	Cntr for Int'l Business	1,549	2,856	-1,307	54.2%	10
72	L A	Hispanic Studies	10,039	11,327	-1,288	88.6%	45
73	GEOS	Geography	24,963	25,936	-973	96.2%	90
74	ARCH	Ctr for Health Systems & Design	1,798	2,693	-895	66.8%	20
75	ARCH	Cntr for Housing & Urban Development	1,407	2,194	-787	64.1%	8
76	ARCH	Architecture Ranch	7,283	7,924	-641	91.9%	6
77	L A	History	20,235	20,864	-629	97.0%	107
78	TVMC	TVMC Research Park	13,786	14,226	-440	96.9%	2
79	MAYS	Texas Real Estate Research Cntr	6,814	7,249	-435	94.0%	32
80	MAYS	Cntr for Executive Development	6,785	7,187	-402	94.4%	13
81	GEOS	Atmospheric Sciences	30,090	30,290	-200	99.3%	100
82	ARCH	CRS Center	1,324	1,492	-168	88.7%	8
83	MAYS	Accounting	13,715	13,873	-158	98.9%	84
84	L A	Glasscock Cntr for Humanities Res	3,761	3,869	-108	97.2%	12
85	TVMC	TVMC Biomedical Science Pgm	1,796	1,892	-96	94.9%	7
86	COE	Engr Student Services & Acad Prgm	57,055	57,140	-85	99.9%	37
87	TVMC	W.P. Luse Foundation	6,853	6,923	-70	99.0%	2
88	SCI	Dean	48,530	48,530	0	100.0%	0
89	ARCH	Ctr for Heritage Conservation	1,407	1,315	92	107.0%	7
90	L A	Women's Studies Program	2,751	2,507	244	109.7%	9
91	EDUC	Dean-CEHD	19,738	18,861	877	104.6%	64
92	MAYS	Cntr for Retailing Studies	1,364	487	877	280.1%	0
93	TVMC	TVMC Media Resources	6,563	5,551	1,012	118.2%	10
94	MAYS	Graduate Business Career Serivces	3,653	2,470	1,183	147.9%	0
95	MAYS	Dean - Business Administration	33,422	31,825	1,597	105.0%	59
96	TVMC	TVMC Large Animal Clinic	104,150	102,211	1,939	101.9%	65
97	COALS	Dean - COALS	5,403	2,988	2,415	180.8%	15
98	MAYS	Management	15,395	12,969	2,426	118.7%	90
99	COALS	Animal Science	275,560	273,061	2,499	100.9%	282
100	COALS	Instructional Material Service	16,850	14,320	2,530	117.7%	6
101	MAYS	Graduate Business Programs	4,516	1,728	2,788	261.3%	0
102	COALS	Agricultural Economics	36,182	31,842	4,340	113.6%	239
103	L A	Dean's Office	23,795	18,395	5,400	129.4%	56
104	TVMC	TVMC Dean	82,089	72,323	9,766	113.5%	21
TOTAL			4,253,379	5,414,061	-1,160,682	78.6%	

COMPUTED SPACE NEEDS

Fall 2008

Summary By Unit**DRAFT****Department Summary**

Rank	College	Department	Assignable Area			% Act of Need	Headcount Personnel
			CURRENT -	Computed NEED =	Difference		
1	SCI	Inst -Applied Math & Comp.	1,510	5,509	-3,999	27.4%	28
2	ARCH	Architecture	39,987	95,655	-55,668	41.8%	134
3	COE	Biomedical Engineering	28,502	67,158	-38,656	42.4%	104
4	COE	Industrial Engineering	33,728	78,354	-44,626	43.0%	100
5	COE	Petroleum Engineering	49,841	112,164	-62,323	44.4%	326
6	ARCH	Landscape Arch & Urban Planning	15,821	34,112	-18,291	46.4%	122
7	ARCH	Hazards Reduction & Recovery Ctr	1,526	3,224	-1,698	47.3%	30
8	SCI	Physics	66,672	138,693	-72,021	48.1%	208
9	COE	Electrical Engineering	113,654	231,005	-117,351	49.2%	696
10	COALS	Ag Leadership, Educ & Comm	11,602	22,374	-10,772	51.9%	77
11	COE	Mechanical Engineering	96,373	181,804	-85,431	53.0%	631
12	L A	Psychology	37,453	70,244	-32,791	53.3%	297
13	MAYS	Cntr for Int'l Business	1,549	2,856	-1,307	54.2%	10
14	ARCH	Construction Science	8,501	15,481	-6,980	54.9%	62
15	L A	EURO	6,318	10,490	-4,172	60.2%	35
16	L A	Sociology (incl: MALRC)	15,111	24,391	-9,280	62.0%	110
17	EDUC	HLKN-Exercise Physiology	20,044	32,046	-12,002	62.5%	50
18	L A	Public Policy Research Institute	11,443	18,094	-6,651	63.2%	281
19	ARCH	Cntr for Housing & Urban Development	1,407	2,194	-787	64.1%	8
20	COE	Nuclear Engineering	33,642	51,670	-18,028	65.1%	155
21	ARCH	Ctr for Health Systems & Design	1,798	2,693	-895	66.8%	20
22	COALS	Wildlife & Fisheries Science	82,614	118,342	-35,728	69.8%	158
23	COALS	Plant Pathology & Microbiology	60,657	86,544	-25,887	70.1%	130
24	GEOS	Sea Grant	6,111	8,656	-2,545	70.6%	15
25	L A	Communications	10,970	15,406	-4,436	71.2%	111
26	SCI	Mathematics	50,027	69,905	-19,878	71.6%	516
27	TVMC	TVMC Anatomy-Integrative Biosciences	43,787	60,988	-17,201	71.8%	122
28	L A	English	24,874	34,368	-9,494	72.4%	210
29	SCI	Biology	127,995	176,321	-48,326	72.6%	275
30	EDUC	TLAC-Teaching, Learning & Culture	21,885	30,084	-8,199	72.7%	177
31	MAYS	Finance	8,495	11,674	-3,179	72.8%	63
32	SCI	Cntr for Chemical Char & Analysis	7,873	10,679	-2,806	73.7%	14
33	SCI	Statistics	20,201	27,151	-6,950	74.4%	164
34	COALS	Poultry Science	78,653	105,432	-26,779	74.6%	72
35	EDUC	EPSY-Educational Psychology	25,278	33,853	-8,575	74.7%	160
36	COALS	Nutrition & Food Science	24,284	32,353	-8,069	75.1%	93
37	COE	Civil Engineering	131,484	174,853	-43,369	75.2%	493
38	COALS	Recreation, Park & Tourism Sci	18,781	24,922	-6,141	75.4%	89
39	ARCH	Visualization Dept	12,910	17,062	-4,152	75.7%	45
40	GEOS	Geochemical & Environmental Res Grp	22,341	29,499	-7,158	75.7%	33
41	L A	English Lang Institute	4,862	6,332	-1,470	76.8%	14
42	GEOS	Oceanography	58,432	74,849	-16,417	78.1%	121
43	COALS	Biochemistry & Biophysics	87,290	111,229	-23,939	78.5%	273
44	TVMC	TVMC Physiology & Pharmacology	33,306	42,403	-9,097	78.5%	157
45	MAYS	Marketing	8,060	10,171	-2,111	79.2%	76
46	TVMC	TVMC Small Animal Clinic	21,409	26,841	-5,432	79.8%	102
47	COALS	Soil & Crop Science	172,796	215,797	-43,001	80.1%	297
48	GEOS	Geology & Geophysics	72,803	90,203	-17,400	80.7%	124
49	BUSH	Bush School	24,120	29,520	-5,400	81.7%	146
50	L A	Philosophy & Humanities	8,310	10,167	-1,857	81.7%	54
51	COALS	Entomology	100,693	122,912	-22,219	81.9%	202
52	TVMC	TVMC Pathobiology	66,839	81,224	-14,385	82.3%	165
53	L A	Performance Studies	12,696	15,369	-2,673	82.6%	37
54	SCI	Cyclotron Institute	49,115	59,292	-10,177	82.8%	134
55	MAYS	Information & Operations Mgmt	10,165	12,039	-1,874	84.4%	55
56	ARCH	Dean-Architecture	40,106	47,075	-6,969	85.2%	151

COMPUTED SPACE NEEDS

Fall 2008

Summary By Unit**DRAFT****Department Summary**

Rank	College	Department	Assignable Area			% Act of Need	Headcount Personnel
			CURRENT -	Computed NEED =	Difference		
57	TVMC	TVMC Teaching Hospital	59,621	69,730	-10,109	85.5%	87
58	L A	Economics	19,447	22,564	-3,117	86.2%	135
59	COE	Chemical Engineering	92,450	106,728	-14,278	86.6%	246
60	EDUC	HLKN-PEAP (Exercise)	81,394	92,247	-10,853	88.2%	47
61	L A	Hispanic Studies	10,039	11,327	-1,288	88.6%	45
62	ARCH	CRS Center	1,324	1,492	-168	88.7%	8
63	EDUC	HLKN-Health & Kinesiology	61,880	69,532	-7,652	89.0%	124
64	COALS	Bio & Ag Engineering	71,005	79,095	-8,090	89.8%	198
65	SCI	Chemistry*	219,834	243,660	-23,826	90.2%	614
66	L A	Political Science	24,421	27,042	-2,621	90.3%	133
67	EDUC	EAHR-Ed Adm & Human Resource Dev	16,666	18,441	-1,775	90.4%	89
68	COALS	Horticulture Sciences	127,673	141,107	-13,434	90.5%	142
69	COALS	Ecosystem Science & Management	71,727	78,907	-7,180	90.9%	165
70	ARCH	Architecture Ranch	7,283	7,924	-641	91.9%	6
71	GEOS	Dean's Office	16,195	17,507	-1,312	92.5%	40
72	MAYS	Texas Real Estate Research Cntr	6,814	7,249	-435	94.0%	32
73	COE	Aerospace Engineering	97,768	103,943	-6,175	94.1%	178
74	MAYS	Cntr for Executive Development	6,785	7,187	-402	94.4%	13
75	TVMC	TVMC Biomedical Science Pgm	1,796	1,892	-96	94.9%	7
76	GEOS	Geography	24,963	25,936	-973	96.2%	90
77	L A	Anthropology (incl Naut Arch)	44,979	46,711	-1,732	96.3%	87
78	COE	Computer Science	53,396	55,157	-1,761	96.8%	275
79	TVMC	TVMC Research Park	13,786	14,226	-440	96.9%	2
80	L A	History	20,235	20,864	-629	97.0%	107
81	GEOS	IODP: Integrated Ocean Drilling Pgm	87,067	89,708	-2,641	97.1%	151
82	L A	Glasscock Cntr for Humanities Res	3,761	3,869	-108	97.2%	12
83	COE	Engr Technologies & Indust Dist	75,285	76,686	-1,401	98.2%	194
84	MAYS	Accounting	13,715	13,873	-158	98.9%	84
85	TVMC	W.P. Luse Foundation	6,853	6,923	-70	99.0%	2
86	GEOS	Atmospheric Sciences	30,090	30,290	-200	99.3%	100
87	COE	Engr Student Services & Acad Prgm	57,055	57,140	-85	99.9%	37
88	SCI	Dean	48,530	48,530	0	100.0%	0
89	COALS	Animal Science	275,560	273,061	2,499	100.9%	282
90	TVMC	TVMC Large Animal Clinic	104,150	102,211	1,939	101.9%	65
91	EDUC	Dean-CEHD	19,738	18,861	877	104.6%	64
92	MAYS	Dean - Business Administration	33,422	31,825	1,597	105.0%	59
93	ARCH	Ctr for Heritage Conservation	1,407	1,315	92	107.0%	7
94	L A	Women's Studies Program	2,751	2,507	244	109.7%	9
95	TVMC	TVMC Dean	82,089	72,323	9,766	113.5%	21
96	COALS	Agricultural Economics	36,182	31,842	4,340	113.6%	239
97	COALS	Instructional Material Service	16,850	14,320	2,530	117.7%	6
98	TVMC	TVMC Media Resources	6,563	5,551	1,012	118.2%	10
99	MAYS	Management	15,395	12,969	2,426	118.7%	90
100	L A	Dean's Office	23,795	18,395	5,400	129.4%	56
101	MAYS	Graduate Business Career Services	3,653	2,470	1,183	147.9%	0
102	COALS	Dean - COALS	5,403	2,988	2,415	180.8%	15
103	MAYS	Graduate Business Programs	4,516	1,728	2,788	261.3%	0
104	MAYS	Cntr for Retailing Studies	1,364	487	877	280.1%	0
TOTAL			4,253,379	5,414,061	-1,160,682	78.6%	

COMPUTED SPACE NEEDS**Department Summary****Fall 2008**

College	Department	CURRENT	NEED	Difference
ARCH		132,070	228,227	-96,157
	Architecture	39,987	95,655	-55,668
	Landscape Arch & Urban Planning	15,821	34,112	-18,291
	Construction Science	8,501	15,481	-6,980
	Dean-Architecture	40,106	47,075	-6,969
	Visualization Dept	12,910	17,062	-4,152
	Hazards Reduction & Recovery Ctr	1,526	3,224	-1,698
	Ctr for Health Systems & Design	1,798	2,693	-895
	Cntr for Housing & Urban Development	1,407	2,194	-787
	Architecture Ranch	7,283	7,924	-641
	CRS Center	1,324	1,492	-168
	Ctr for Heritage Conservation	1,407	1,315	92
BUSH		24,120	29,520	-5,400
	Bush School	24,120	29,520	-5,400
COALS		1,241,770	1,461,224	-219,454
	Soil & Crop Science	172,796	215,797	-43,001
	Wildlife & Fisheries Science	82,614	118,342	-35,728
	Poultry Science	78,653	105,432	-26,779
	Plant Pathology & Microbiology	60,657	86,544	-25,887
	Biochemistry & Biophysics	87,290	111,229	-23,939
	Entomology	100,693	122,912	-22,219
	Horticulture Sciences	127,673	141,107	-13,434
	Ag Leadership, Educ & Comm	11,602	22,374	-10,772
	Bio & Ag Engineering	71,005	79,095	-8,090
	Nutrition & Food Science	24,284	32,353	-8,069
	Ecosystem Science & Management	71,727	78,907	-7,180
	Recreation, Park & Tourism Sci	18,781	24,922	-6,141
	Dean - COALS	5,403	2,988	2,415
	Animal Science	275,560	273,061	2,499
	Instructional Material Service	16,850	14,320	2,530
	Agricultural Economics	36,182	31,842	4,340
COE		863,178	1,296,661	-433,483
	Electrical Engineering	113,654	231,005	-117,351
	Mechanical Engineering	96,373	181,804	-85,431
	Petroleum Engineering	49,841	112,164	-62,323
	Industrial Engineering	33,728	78,354	-44,626
	Civil Engineering	131,484	174,853	-43,369
	Biomedical Engineering	28,502	67,158	-38,656
	Nuclear Engineering	33,642	51,670	-18,028
	Chemical Engineering	92,450	106,728	-14,278
	Aerospace Engineering	97,768	103,943	-6,175
	Computer Science	53,396	55,157	-1,761
	Engr Technologies & Indust Dist	75,285	76,686	-1,401
	Engr Student Services & Acad Prgm	57,055	57,140	-85

COMPUTED SPACE NEEDS**Department Summary****Fall 2008**

College	Department	CURRENT	NEED	Difference
EDUC		246,885	295,064	-48,179
	HLKN-Exercise Physiology	20,044	32,046	-12,002
	HLKN-PEAP (Exercise)	81,394	92,247	-10,853
	EPSY-Educational Psychology	25,278	33,853	-8,575
	TLAC-Teaching, Learning & Culture	21,885	30,084	-8,199
	HLKN-Health & Kinesiology	61,880	69,532	-7,652
	EAHR-Ed Adm & Human Resource Dev	16,666	18,441	-1,775
	Dean-CEHD	19,738	18,861	877
GEOS		318,002	366,646	-48,644
	Dean's Office	16,195	17,507	-1,312
	Geology & Geophysics	72,803	90,203	-17,400
	Oceanography	58,432	74,849	-16,417
	Geochemical & Environmental Res Grp	22,341	29,499	-7,158
	IODP: Integrated Ocean Drilling Pgm	87,067	89,708	-2,641
	Sea Grant	6,111	8,656	-2,545
	Geography	24,963	25,936	-973
	Atmospheric Sciences	30,090	30,290	-200
L A		281,465	358,140	-76,675
	Psychology	37,453	70,244	-32,791
	English	24,874	34,368	-9,494
	Sociology (incl: MALRC)	15,111	24,391	-9,280
	Public Policy Research Institute	11,443	18,094	-6,651
	Communications	10,970	15,406	-4,436
	EURO	6,318	10,490	-4,172
	Economics	19,447	22,564	-3,117
	Performance Studies	12,696	15,369	-2,673
	Political Science	24,421	27,042	-2,621
	Philosophy & Humanities	8,310	10,167	-1,857
	Anthropology (incl Naut Arch)	44,979	46,711	-1,732
	English Lang Institute	4,862	6,332	-1,470
	Hispanic Studies	10,039	11,327	-1,288
	History	20,235	20,864	-629
	Glasscock Cntr for Humanities Res	3,761	3,869	-108
	Women's Studies Program	2,751	2,507	244
	Dean's Office	23,795	18,395	5,400
MAYS		113,933	114,529	-596
	Finance	8,495	11,674	-3,179
	Marketing	8,060	10,171	-2,111
	Information & Operations Mgmt	10,165	12,039	-1,874
	Cntr for Int'l Business	1,549	2,856	-1,307
	Texas Real Estate Research Cntr	6,814	7,249	-435
	Cntr for Executive Development	6,785	7,187	-402
	Accounting	13,715	13,873	-158
	Cntr for Retailing Studies	1,364	487	877
	Graduate Business Career Services	3,653	2,470	1,183
	Dean - Business Administration	33,422	31,825	1,597
	Management	15,395	12,969	2,426
	Graduate Business Programs	4,516	1,728	2,788

COMPUTED SPACE NEEDS**Department Summary****Fall 2008**

College	Department	CURRENT	NEED	Difference
SCI		591,757	779,740	-187,983
	Physics	66,672	138,693	-72,021
	Biology	127,995	176,321	-48,326
	Chemistry*	219,834	243,660	-23,826
	Mathematics	50,027	69,905	-19,878
	Cyclotron Institute	49,115	59,292	-10,177
	Statistics	20,201	27,151	-6,950
	Inst -Applied Math & Comp.	1,510	5,509	-3,999
	Cntr for Chemical Char & Analysis	7,873	10,679	-2,806
	Dean	48,530	48,530	0
TVMC		440,199	484,310	-44,111
	TVMC Anatomy-Integrative Biosciences	43,787	60,988	-17,201
	TVMC Pathobiology	66,839	81,224	-14,385
	TVMC Teaching Hospital	59,621	69,730	-10,109
	TVMC Physiology & Pharmacology	33,306	42,403	-9,097
	TVMC Small Animal Clinic	21,409	26,841	-5,432
	TVMC Research Park	13,786	14,226	-440
	TVMC Biomedical Science Pgm	1,796	1,892	-96
	W.P. Luse Foundation	6,853	6,923	-70
	TVMC Media Resources	6,563	5,551	1,012
	TVMC Large Animal Clinic	104,150	102,211	1,939
	TVMC Dean	82,089	72,323	9,766
Grand Total		4,253,379	5,414,061	-1,160,682

COMPUTED SPACE NEEDS**Department Summary****Fall 2008**

College	Department	CURRENT	NEED	Difference	% Act of Need
ARCH		132,070	228,227	-96,157	
	Architecture	39,987	95,655	-55,668	41.8%
	Landscape Arch & Urban Planning	15,821	34,112	-18,291	46.4%
	Hazards Reduction & Recovery Ctr	1,526	3,224	-1,698	47.3%
	Construction Science	8,501	15,481	-6,980	54.9%
	Cntr for Housing & Urban Development	1,407	2,194	-787	64.1%
	Ctr for Health Systems & Design	1,798	2,693	-895	66.8%
	Visualization Dept	12,910	17,062	-4,152	75.7%
	Dean-Architecture	40,106	47,075	-6,969	85.2%
	CRS Center	1,324	1,492	-168	88.7%
	Architecture Ranch	7,283	7,924	-641	91.9%
	Ctr for Heritage Conservation	1,407	1,315	92	107.0%
BUSH		24,120	29,520	-5,400	
	Bush School	24,120	29,520	-5,400	81.7%
COALS		1,241,770	1,461,224	-219,454	
	Ag Leadership, Educ & Comm	11,602	22,374	-10,772	51.9%
	Wildlife & Fisheries Science	82,614	118,342	-35,728	69.8%
	Plant Pathology & Microbiology	60,657	86,544	-25,887	70.1%
	Poultry Science	78,653	105,432	-26,779	74.6%
	Nutrition & Food Science	24,284	32,353	-8,069	75.1%
	Recreation, Park & Tourism Sci	18,781	24,922	-6,141	75.4%
	Biochemistry & Biophysics	87,290	111,229	-23,939	78.5%
	Soil & Crop Science	172,796	215,797	-43,001	80.1%
	Entomology	100,693	122,912	-22,219	81.9%
	Bio & Ag Engineering	71,005	79,095	-8,090	89.8%
	Horticulture Sciences	127,673	141,107	-13,434	90.5%
	Ecosystem Science & Management	71,727	78,907	-7,180	90.9%
	Animal Science	275,560	273,061	2,499	100.9%
	Agricultural Economics	36,182	31,842	4,340	113.6%
	Instructional Material Service	16,850	14,320	2,530	117.7%
	Dean - COALS	5,403	2,988	2,415	180.8%
COE		863,178	1,296,661	-433,483	
	Biomedical Engineering	28,502	67,158	-38,656	42.4%
	Industrial Engineering	33,728	78,354	-44,626	43.0%
	Petroleum Engineering	49,841	112,164	-62,323	44.4%
	Electrical Engineering	113,654	231,005	-117,351	49.2%
	Mechanical Engineering	96,373	181,804	-85,431	53.0%
	Nuclear Engineering	33,642	51,670	-18,028	65.1%
	Civil Engineering	131,484	174,853	-43,369	75.2%
	Chemical Engineering	92,450	106,728	-14,278	86.6%
	Aerospace Engineering	97,768	103,943	-6,175	94.1%
	Computer Science	53,396	55,157	-1,761	96.8%
	Engr Technologies & Indust Dist	75,285	76,686	-1,401	98.2%
	Engr Student Services & Acad Prgm	57,055	57,140	-85	99.9%

COMPUTED SPACE NEEDS**Department Summary****Fall 2008**

College	Department	CURRENT	NEED	Difference	% Act of Need
EDUC		246,885	295,064	-48,179	
	HLKN-Exercise Physiology	20,044	32,046	-12,002	62.5%
	TLAC-Teaching, Learning & Culture	21,885	30,084	-8,199	72.7%
	EPSY-Educational Psychology	25,278	33,853	-8,575	74.7%
	HLKN-PEAP (Exercise)	81,394	92,247	-10,853	88.2%
	HLKN-Health & Kinesiology	61,880	69,532	-7,652	89.0%
	EAHR-Ed Adm & Human Resource Dev	16,666	18,441	-1,775	90.4%
	Dean-CEHD	19,738	18,861	877	104.6%
GEOS		318,002	366,646	-48,644	
	Dean's Office	16,195	17,507	-1,312	92.5%
	Geology & Geophysics	72,803	90,203	-17,400	80.7%
	Oceanography	58,432	74,849	-16,417	78.1%
	Geochemical & Environmental Res Grp	22,341	29,499	-7,158	75.7%
	IODP: Integrated Ocean Drilling Pgm	87,067	89,708	-2,641	97.1%
	Sea Grant	6,111	8,656	-2,545	70.6%
	Geography	24,963	25,936	-973	96.2%
	Atmospheric Sciences	30,090	30,290	-200	99.3%
L A		281,465	358,140	-76,675	
	Psychology	37,453	70,244	-32,791	53.3%
	EURO	6,318	10,490	-4,172	60.2%
	Sociology (incl: MALRC)	15,111	24,391	-9,280	62.0%
	Public Policy Research Institute	11,443	18,094	-6,651	63.2%
	Communications	10,970	15,406	-4,436	71.2%
	English	24,874	34,368	-9,494	72.4%
	English Lang Institute	4,862	6,332	-1,470	76.8%
	Philosophy & Humanities	8,310	10,167	-1,857	81.7%
	Performance Studies	12,696	15,369	-2,673	82.6%
	Economics	19,447	22,564	-3,117	86.2%
	Hispanic Studies	10,039	11,327	-1,288	88.6%
	Political Science	24,421	27,042	-2,621	90.3%
	Anthropology (incl Naut Arch)	44,979	46,711	-1,732	96.3%
	History	20,235	20,864	-629	97.0%
	Glasscock Cntr for Humanities Res	3,761	3,869	-108	97.2%
	Women's Studies Program	2,751	2,507	244	109.7%
	Dean's Office	23,795	18,395	5,400	129.4%
MAYS		113,933	114,529	-596	
	Cntr for Int'l Business	1,549	2,856	-1,307	54.2%
	Finance	8,495	11,674	-3,179	72.8%
	Marketing	8,060	10,171	-2,111	79.2%
	Information & Operations Mgmt	10,165	12,039	-1,874	84.4%
	Texas Real Estate Research Cntr	6,814	7,249	-435	94.0%
	Cntr for Executive Development	6,785	7,187	-402	94.4%
	Accounting	13,715	13,873	-158	98.9%
	Dean - Business Administration	33,422	31,825	1,597	105.0%
	Management	15,395	12,969	2,426	118.7%
	Graduate Business Career Services	3,653	2,470	1,183	147.9%
	Graduate Business Programs	4,516	1,728	2,788	261.3%
	Cntr for Retailing Studies	1,364	487	877	280.1%

COMPUTED SPACE NEEDS**Department Summary****Fall 2008**

College	Department	CURRENT	NEED	Difference	% Act of Need
SCI		591,757	779,740	-187,983	
	Inst -Applied Math & Comp.	1,510	5,509	-3,999	27.4%
	Physics	66,672	138,693	-72,021	48.1%
	Mathematics	50,027	69,905	-19,878	71.6%
	Biology	127,995	176,321	-48,326	72.6%
	Cntr for Chemical Char & Analysis	7,873	10,679	-2,806	73.7%
	Statistics	20,201	27,151	-6,950	74.4%
	Cyclotron Institute	49,115	59,292	-10,177	82.8%
	Chemistry*	219,834	243,660	-23,826	90.2%
	Dean	48,530	48,530	0	100.0%
TVMC		440,199	484,310	-44,111	
	TVMC Anatomy-Integrative Biosciences	43,787	60,988	-17,201	71.8%
	TVMC Physiology & Pharmacology	33,306	42,403	-9,097	78.5%
	TVMC Small Animal Clinic	21,409	26,841	-5,432	79.8%
	TVMC Pathobiology	66,839	81,224	-14,385	82.3%
	TVMC Teaching Hospital	59,621	69,730	-10,109	85.5%
	TVMC Biomedical Science Pgm	1,796	1,892	-96	94.9%
	TVMC Research Park	13,786	14,226	-440	96.9%
	W.P. Luse Foundation	6,853	6,923	-70	99.0%
	TVMC Large Animal Clinic	104,150	102,211	1,939	101.9%
	TVMC Dean	82,089	72,323	9,766	113.5%
	TVMC Media Resources	6,563	5,551	1,012	118.2%
Grand Total		4,253,379	5,414,061	-1,160,682	8985.7%