Council on Built Environment Space Presentation

College of Education and Human Development
February 10, 2010

Assumptions and projections of the 2002 SNAPS

- No undergraduate growth - 19% actual
- Graduate growth 10% - 12% actual
- Research Expenditures 200% - 213% actual
- Faculty hires -32 reinvestment hires
Facilities changes
Phases I and II

- Riverside campus
- Heaton Hall
- Dulie Bell
- Research Park rental – Exercise and Sport Nutrition Laboratory

Summary of CEHD Space needs

<table>
<thead>
<tr>
<th>Description</th>
<th>Square Feet</th>
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<tbody>
<tr>
<td>Normalized need</td>
<td>(64,721)</td>
</tr>
<tr>
<td>Phase I gain</td>
<td>14,771</td>
</tr>
<tr>
<td>Post Phase I Need</td>
<td>(49,950)</td>
</tr>
<tr>
<td>Phase II gain</td>
<td>1,384</td>
</tr>
<tr>
<td>Post Phase II need</td>
<td>(48,566)</td>
</tr>
<tr>
<td>Fall 2008 SNAPS</td>
<td>(43,235)</td>
</tr>
</tbody>
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CEHD agrees with the need listed
Quality of existing space

- Dulie Bell – 1.83 FCNI
- Heep Laboratory - .63 FCNI
- Harrington Tower - .51 FCNI
- G Rollie White - .48 FCNI
- Read - .33 FCNI

CEHD Priorities

- Top Priority - HLKN
  - Fall 2008 SNAPS study shows 30,503 sq. ft. of need
  - Need for additional wet labs for exercise physiologists in one location
  - Additional need for physical education space
  - Quality of space is not conducive in Read.
  - Space replacement for Dulie Bell 12,599 sq. ft. – temporary space 1.83 FCNI
CEHD Priorities

- 2nd priority – research space for other departments
  - *No office space* is currently available for additional externally funded research projects and new projects have already been funded

Final CEHD Priorities

- Improve quality of space in Read if possible
- Assignment of additional space for HLKN – wet lab space & physical education space
- Assignment of Francis
- Renovation of Francis
<table>
<thead>
<tr>
<th>Usage</th>
<th>Units Assigned</th>
<th>Square Feet</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>CEDH Utilization of Additional Space</td>
<td></td>
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<tr>
<th>Office Support Space, Seminar Rooms, Research Lab, GA, Staff Office, 22 Faculty, 8 GAs, Office Space for 4 GAs, and 2 Staff Offices</th>
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<tr>
<td>Deeptoot Youth Camp Education Center for Sport Management Research and HKN Graduate Advising HKN Sport Management Program</td>
<td>Marilyn Kent Byrne Student Success Center Counseling Assessment Clinic EAR Advising TAC Graduate Advising TAC Undergraduate Advising CEDH Academic Affairs-Dean</td>
<td>TAC Learning</td>
<td>Texas Center for the Advancement of Literacy</td>
</tr>
<tr>
<td>12,599</td>
<td>9,939</td>
<td>3,772</td>
<td>3,942</td>
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