Space Needs Assessment

Council for the Built Environment

Facilities Coordination
February 2010

Campus Wide Space Needs Assessment

Units to be Assessed

- Agriculture & Life Sciences
  - Academic Units
  - Agrilife Research
  - Agrilife Extension
  - Texas Forest Service
  - Texas Veterinary Medical Diagnostic Laboratory
- Architecture
- Bush School of Government & Public Service
- Mays Business School
- Education & Human Development
- Dwight Look College of Engineering
  - Academic Units
  - Texas Engineering Experiment Station
  - Texas Engineering Extension Service
  - Texas Transportation Institute
- Engineering
  - Liberal Arts
  - Science
  - Veterinary Medicine & Biomedical Sciences

Provost Request
- Academic Support Units
Faculty Reinvestment

Bush School

Square Feet

Normalized Need: (4,579)

- Phase I Gain + 4,579

Post Phase I Need - 0 -

- Phase II Gain - 0 -

Post Phase II Need 0

- Fall 2008 SNAPS (4,968)

Campus Wide Space Needs Assessment

Bush School

Phase I Report

<table>
<thead>
<tr>
<th>College</th>
<th>Department</th>
<th>Assignable Area</th>
<th>Total</th>
<th>Current</th>
<th>Fall Need</th>
<th>Total &amp; Phase I</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bush School</td>
<td></td>
<td>22,076</td>
<td></td>
<td>4,579</td>
<td>34,014</td>
<td>26,655</td>
<td>$132,000</td>
</tr>
<tr>
<td>Former SISL Exp</td>
<td>Bush School</td>
<td>22,076</td>
<td></td>
<td>4,579</td>
<td>34,014</td>
<td>26,655</td>
<td>$132,000</td>
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</tbody>
</table>

Phase II

Space Assignments by Year

<table>
<thead>
<tr>
<th>COLLEGE</th>
<th>DRAFT</th>
<th>CBE post phase I assigned need</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>TOTAL Assigned Need</th>
<th>Assignable SP Remaining Need</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bushe School</td>
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Office of Facilities Coordination
Texas A&M University

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## Facility Condition Analysis (FCA)
### Bush School Of Government and Public Service
### Texas A&M University

<table>
<thead>
<tr>
<th>Building #</th>
<th>Building Name</th>
<th>Year Built</th>
<th>GSF</th>
<th>Replacement Cost</th>
<th>Total Project Cost *</th>
<th>FCNII **</th>
<th>Assigned GSF</th>
<th>% Assigned GSF</th>
<th>Share of Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1607</td>
<td>ALLEN BUILDING (ACADEMIC WEST)</td>
<td>1997</td>
<td>133,327</td>
<td>33,036,000</td>
<td>$3,572,645</td>
<td>0.11</td>
<td>41,353</td>
<td>31.17</td>
<td>$535,897</td>
</tr>
</tbody>
</table>

* Includes capital renewal, deferred maintenance and plant adaptation for the next ten years

** Facility condition needs index (total project cost / replacement cost)
Fire and Life Safety Report for Bush School of Government and Public Service
February 24, 2010

Acronyms:  
FAS – Fire alarm system  
FCA – Facility condition analysis  
SFM – State Fire Marshal

1607 – Allen Building  
• Building is fully sprinkled; good FAS; no known fire and life safety deficiencies