

# COMPUTED SPACE NEEDS

DRAFT

Fall 2008

## Summary By Unit

## Mays Business School

Pg	Department/User Name	Assignable Area			Actual of Computed	Headcount Personnel
		CURRENT Area -	Computed NEED =	Difference		
3	Dean - Business Administration	33,422	31,825	1,597		59
8	Accounting	13,715	13,873	-158		84
13	Information & Operations Mgmt	10,165	12,039	-1,874		55
18	Finance	8,495	11,674	-3,179		63
23	Management	15,395	12,969	2,426		90
28	Marketing	8,060	10,171	-2,111		76
33	Cntr for Retailing Studies	1,364	487	877		0
38	Cntr for Int'l Business	1,549	2,856	-1,307		10
43	Graduate Business Programs	4,516	1,728	2,788		0
48	Graduate Business Career Services	3,653	2,470	1,183		0
53	Cntr for Executive Development	6,785	7,187	-402		13
58	Texas Real Estate Research Cntr	6,814	7,249	-435		32
64	_____	0	0	0		0
87	_____	0	0	0		0
91	_____	0	0	0		0
	_____	0	0	0		0
	_____	0	0	0		0
	<b>Total</b>	<b>113,933</b>	<b>114,529</b>	<b>-596</b>	99.5%	<b>482</b>
<b>Adjustments</b>						
	Plus Classrooms	8,221	0	0		0
	Less:	0	0			0
	<b>Adjusted Total</b>	<b>122,154</b>	<b>114,529</b>	<b>7,625</b>		<b>482</b>

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## Summary By Type of Space

TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual	Computed NEED =	Difference		
<b>OFFICE</b>					
Administrator-1	1,894	240	1,654	789.2%	1
Administrator-2	5,437	4,405	1,032	123.4%	23
Faculty-1	24,349	25,880	-1,531	94.1%	164
Faculty-2	0	560	-560	0.0%	4
Staff (Non-Classified)	13,370	13,100	270	102.1%	74
Support (Classified)	4,161	1,551	2,610	268.3%	12
Grad Asst Teaching	8,437	2,551	5,886	330.7%	42
Grad Asst NonTeaching	0	1,864	-1,864	0.0%	28
Grad Asst Research	0	3,736	-3,736	0.0%	61
Research Asst	0	0	0	#N/A	0
Student Staff	0	2,100	-2,100	0.0%	70
Other	2,510	195	2,315	1287.2%	3
<b>OFFICE SUBTOTAL</b>	<b>60,158</b>	<b>56,182</b>	<b>3,976</b>	107.1%	
Conference	8,178	7,360	818	111.1%	
Office Service	1,925	2,809	-884	68.5%	
Teaching Laboratory	2,115	0	2,115	#N/A	
Research Laboratories	0	2,536	-2,536	0.0%	
Special Use	41,557	45,642	-4,085	91.0%	
<b>GRAND TOTAL</b>	<b>113,933</b>	<b>114,529</b>	<b>-596</b>	99.5%	<b>482</b>

FCOR

4/28/2010

H Major Unit Overall Office Profile: (N)one: Use Planning Standard, (Y)es: Use Existing Avg, (H)ybrid: Use higher of Average or Planning Stan