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Date: January 21, 2009
To: Public University Presidents and Chancellors
Presidents TSTCs and Lamar's
Facilities, Public Universities and TSTCs and Lamar's
From: Susan E. Brown
Subject: Fall 2008 Classroom and Class Lab Utilization Reports

Attached is the fall 2008 Classroom Utilization Report. All public universities and technical colleges have certified their CBM005 reports and are included in the utilization report. This report will be made available on our website:

<http://www.thecb.state.tx.us/PA/FinanceAndResourcePlanning/>

Before the CBM005 reports are certified again next fall, we encourage you to continue your review of the facilities inventory and your class schedules to ensure that you are (1) coding your rooms accurately and (2) scheduling your classrooms and class labs to the fullest extent possible.

If you have any questions or need any assistance, contact Jennifer Gonzales at 512-427-6125 or by email at jennifer.gonzales@thecb.state.tx.us.

Enclosures

c: Fred W. Heldenfels IV, Chair
Elaine Mendoza, Vice-Chair
Raymund A. Paredes, Commissioner

**Fall 2008 Classroom Utilization - Public Universities
Average Weekly Hours of Use (AWHU)**

THECB State Guideline for Classroom Utilization is 38.0 Avg Weekly Hrs of Use

Fall 2008 Rank	FICE	Institution	Fall 2008 Average Weekly Hours of Use	Fall 2007 Average Weekly Hours of Use	Fall 2006 Average Weekly Hours of Use	Fall 2005 Average Weekly Hours of Use	Fall 2004 Average Weekly Hours of Use
1	010115	The University of Texas at San Antonio	43.12	43.80	42.15	40.77	40.74
2	003592	Midwestern State University	40.79	40.02	35.47	36.35	38.53
3	003599	The University of Texas - Pan American	40.61	36.54	35.95	34.89	35.64
4	009741	The University of Texas at Dallas	39.85	35.14	36.76	34.96	35.73
5	003615	Texas State University - San Marcos	38.24	35.38	34.60	35.50	38.34
6	003658	The University of Texas at Austin	37.75	38.05	37.78	36.97	38.27
7	003646	Texas Woman's University	37.30	35.75	37.69	36.21	38.71
8	003632	Texas A&M University	36.62	35.45	33.89	33.59	31.50
9	003665	West Texas A&M University	36.29	26.54	27.78	28.18	27.82
10	003594	University of North Texas	35.98	34.74	34.71	31.25	33.19
11	009651	Texas A&M International University	35.84	34.92	40.26	42.19	40.58
12	030646	The University of Texas at Brownsville*	35.53	37.18	37.40	37.36	32.04
13	009930	The University of Texas of the Permian Basin	35.29	33.70	33.09	30.88	32.51
14	003652	University of Houston	35.02	33.28	36.57	37.22	33.93
15	003644	Texas Tech University	34.62	35.18	33.96	30.20	30.65
16	011163	The University of Texas at Tyler	33.82	33.55	34.70	36.46	32.37
17	003661	The University of Texas at El Paso	33.47	34.81	36.83	35.76	35.85
18	003630	Prairie View A&M University	32.73	30.94	33.81	30.68	31.03
19	011161	Texas A&M University-Corpus Christi	31.92	32.67	34.35	33.80	34.18
20	003606	Sam Houston State University	31.91	32.52	32.88	28.98	32.15
21	012826	University of Houston-Downtown	31.30	27.88	35.01	27.65	26.59
22	010298	Texas A&M University-Galveston**	30.94	30.94	35.22	29.48	37.61
23	003639	Texas A&M University-Kingsville	30.57	30.88	27.32	24.72	24.89
24	003631	Tarleton State University	30.53	36.49	36.88	25.45	35.98
25	003656	The University of Texas at Arlington	30.04	30.34	30.57	32.07	31.80
26	003541	Angelo State University	29.08	24.43	22.95	23.82	23.68
27	003581	Lamar University	28.87	29.33	30.20	30.09	30.60
28	003642	Texas Southern University	27.67	34.16	35.20	36.61	34.54
29	011711	University of Houston-Clear Lake	26.68	26.82	27.43	28.69	27.70
30	029269	Texas A&M University-Texarkana	26.50	28.85	28.90	22.28	24.30
31	003624	Stephen F. Austin State University	25.42	26.19	26.27	25.80	24.21
32	003565	Texas A&M University-Commerce	22.53	25.86	24.82	26.71	21.40
33	003625	Sul Ross State University	19.00	14.84	18.36	22.72	14.94
34	013231	University of Houston-Victoria	14.26	11.70	12.84	17.38	0.00
35	000020	Sul Ross State University-Rio Grande Campus	9.00	8.55	11.26	20.83	
		AVERAGE	36.34	35.01	35.53	34.61	34.69

*The utilization rate of The University of Texas at Brownsville includes space shared with Texas Southmost College.

**Fall 2007 utilization rates were used for TAMU-Galveston due to the Hurricane Ike situation.

**Fall 2008 Class Laboratory Utilization - Public Universities
Average Weekly Hours of Use (AWHU)**

THECB State Guideline for Class Laboratory Utilization is 25.0 Average Weekly Hrs of Use

Fall 2008 Rank	FICE	Institution	Fall 2008 Average Weekly Hours of Use	Fall 2007 Average Weekly Hours of Use	Fall 2006 Average Weekly Hours of Use	Fall 2005 Average Weekly Hours of Use	Fall 2004 Average Weekly Hours of Use
1	003615	Texas State University-San Marcos	33.38	32.52	33.52	34.02	30.06
2	009741	The University of Texas at Dallas	32.99	28.97	33.48	34.08	35.49
3	010115	The University of Texas at San Antonio	32.31	30.96	31.44	31.68	30.54
4	009651	Texas A&M International University	31.27	34.41	38.76	41.22	41.35
5	003658	The University of Texas at Austin	30.97	32.75	31.89	30.15	30.60
6	003661	The University of Texas at El Paso	30.84	27.02	20.89	27.14	22.93
7	003644	Texas Tech University	30.22	28.70	26.84	25.04	27.60
8	011163	The University of Texas at Tyler	29.53	32.37	33.47	33.42	31.90
9	030646	The University of Texas at Brownsville*	29.35	32.96	33.69	29.11	20.09
10	003541	Angelo State University	28.83	16.17	11.92	13.41	20.46
11	003665	West Texas A&M University	28.64	25.41	24.11	22.61	25.83
12	010298	Texas A&M University-Galveston**	28.6	28.60	29.65	26.97	32.46
13	003632	Texas A&M University	27.64	27.19	26.45	24.75	18.78
14	003606	Sam Houston State University	27.59	27.59	28.47	21.59	25.39
15	003652	University of Houston	26.8	19.41	25.95	23.68	27.79
16	003624	Stephen F. Austin State University	26.44	25.41	24.59	27.06	23.54
17	003592	Midwestern State University	25.94	16.70	16.55	29.26	27.59
18	012826	University of Houston-Downtown	25.89	25.44	22.71	15.10	16.57
19	003599	The University of Texas - Pan American	25.44	25.35	25.22	24.28	27.66
20	003646	Texas Woman's University	23.25	24.26	20.71	23.84	21.37
21	011161	Texas A&M University-Corpus Christi	22.41	20.48	21.59	22.09	19.75
22	003594	University of North Texas	21.46	23.67	23.67	20.42	21.35
23	003631	Tarleton State University	21.34	24.70	21.00	23.73	32.26
24	009930	The University of Texas of the Permian Basin	21.07	19.57	20.84	24.94	25.64
25	003639	Texas A&M University-Kingsville	21.07	18.12	17.12	13.61	12.97
26	003630	Prairie View A&M University	19.72	18.92	14.67	12.37	14.78
27	003656	The University of Texas at Arlington	17.86	17.62	17.09	19.73	22.01
28	003581	Lamar University	17.19	16.75	18.18	19.80	20.40
29	011711	University of Houston-Clear Lake	16.11	16.27	16.56	15.70	18.91
30	003642	Texas Southern University	14.72	17.21	20.01	26.17	27.37
31	003565	Texas A&M University-Commerce	10.5	14.74	16.32	13.76	15.59
32	003625	Sul Ross State University	9.01	6.16	9.22	11.20	6.12
33	029269	Texas A&M University-Texarkana	8.33	21.10	26.33	17.00	20.06
34	013231	University of Houston-Victoria	4.2	8.15	3.60	6.30	33.00
35	000020	Sul Ross University - Rio Grande	0.71	0.00	1.43	4.30	
		AVERAGE	28.80	27.11	27.02	26.92	26.90

*The utilization rate of The University of Texas at Brownsville includes space shared with Texas Southmost College.

**Fall 2007 utilization rates were used for TAMU-Galveston due to the Hurricane Ike situation.

**Fall 2008 Classroom Utilization - Public Technical Colleges
Average Weekly Hours of Use (AWHU)**

THECB State Guideline for Classroom Utilization is 38.0 AWHU

Fall 2007 Rank	FICE	Institution	Fall 2008 Average Weekly Hours of Use	Fall 2007 Average Weekly Hours of Use	Fall 2006 Average Weekly Hours of Use	Fall 2005 Average Weekly Hours of Use	Fall 2004 Average Weekly Hours of Use
1	036273	Lamar Institute of Technology	32.91	30.86	32.67	32.18	34.6
2	023582	Lamar State College-Orange	30.29	29.78	30.33	33.83	36.0
3	023485	Lamar State College-Port Arthur	24.15	24.05	22.27	23.66	23.4
4	003634	Texas State Technical College-Waco	16.93	17.79	16.99	15.65	15.4
5	009225	Texas State Technical College-Harlingen	16.22	16.13	16.34	15.13	24.3
6	033965	Texas State Technical College-Marshall	15.84	16.02	15.00	20.26	19.6
7	009932	Texas State Technical College-West Texas	14.65	14.10	15.43	17.7	18.0
		AVERAGE	21.57	21.25	21.29	22.63	24.47

**Fall 2008 Class Laboratory Utilization - Public Technical Colleges
Average Weekly Hours of Use (AWHU)**

THECB State Guideline for Class Laboratory Utilization is 25.0 AWHU

Fall 2007 Rank	FICE	Institution	Fall 2008 Average Weekly Hours of Use	Fall 2007 Average Weekly Hours of Use	Fall 2006 Average Weekly Hours of Use	Fall 2005 Average Weekly Hours of Use	Fall 2004 Average Weekly Hours of Use
1	023582	Lamar State College-Orange	35.51	29.84	35.12	37.6	36.8
2	036273	Lamar Institute of Technology	31.98	29.44	30.57	35.81	34.6
3	023485	Lamar State College-Port Arthur	25.72	30.04	28.46	30.34	32.6
4	009932	Texas State Technical College-West Texas	19.58	14.30	19.02	16	15.4
5	003634	Texas State Technical College-Waco	18.25	18.17	19.79	18.67	20.6
6	033965	Texas State Technical College-Marshall	17.56	15.48	14.33	12	16.0
7	009225	Texas State Technical College-Harlingen	16.83	16.68	18.41	21.26	19.2
		AVERAGE	23.63	21.99	23.67	24.53	25.04