



Texas Higher Education
COORDINATING BOARD
Planning and Accountability

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MEMORANDUM

December 19, 2007

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To: Reporting Officials,
Texas Public Universities, Technical Colleges and State
Colleges

From: Susan E. Brown

Subject: Fall 2007 Classroom and Class Lab Utilization Reports

Attached is the fall 2007 Classroom and Class Lab Utilization Report for all public universities, technical, and state colleges. Please review the information and let us know if you have any questions about the resulting utilization for your institution.

Please respond with any discrepancies to Jennifer Gonzales at 512-427-6125 or by email at jennifer.gonzales@thehb.state.tx.us no later than **Friday, December 21, 2007** since this information will be used in the accountability system and is urgently needed. Thank you for your assistance.

c: Presidents and Chancellors

**Fall 2007 Classroom Utilization - Public Universities
Average Weekly Hours of Use (AWHU)**

THECB State Guideline for Classroom Utilization is 38.0 AWHU

Fall 2007 Rank	FICE	Institution	Fall 2007 Classrooms (Type 110)	Fall 2007 Average Weekly Hours of Use	Fall 2006 Classrooms (Type 110)	Fall 2006 Average Weekly Hours of Use	Fall 2005 Classrooms (Type 110)	Fall 2005 Average Weekly Hours of Use	Fall 2004 Classrooms (Type 110)	Fall 2004 Average Weekly Hours of Use
1	010115	The University of Texas at San Antonio	142.00	43.80	145.00	42.15	146.00	40.77	144	40.7
2	003592	Midwestern State University	76.00	40.02	85.00	35.47	72.00	36.35	72	38.5
3	003658	The University of Texas at Austin	442.00	38.05	432.00	37.78	438.00	36.97	438	38.3
4	030646	The University of Texas at Brownsville*	74.00	37.18	76.00	37.40	75.00	37.36	79	32.0
5	003599	The University of Texas - Pan American	136.00	36.54	135.00	35.95	146.00	34.89	132	35.6
6	003631	Tarleton State University	97.00	36.49	94.00	36.88	101.00	25.45	90	36.0
7	003646	Texas Woman's University	95.00	35.75	94.00	37.69	92.00	36.21	94	38.7
8	003632	Texas A&M University	263.00	35.45	271.00	33.89	284.00	33.59	286	31.5
9	003615	Texas State University-San Marcos	173.00	35.38	173.00	34.60	182.00	35.50	164	38.3
10	003644	Texas Tech University	225.00	35.18	231.00	33.96	254.00	30.20	251	30.7
11	009741	The University of Texas at Dallas	93.00	35.14	91.00	36.76	91.00	34.96	90	35.7
12	009651	Texas A&M International University	45.00	34.92	42.00	40.26	43.00	42.19	48	40.6
13	003661	The University of Texas at El Paso	126.00	34.81	114.00	36.83	115.00	35.76	113	35.9
14	003642	Texas Southern University	110.00	34.16	116.00	35.20	103.00	36.61	104	34.5
15	009930	The University of Texas of the Permian Basin	33.00	33.70	35.00	33.09	36.00	30.88	33	32.5
16	011163	The University of Texas at Tyler	56.00	33.55	54.00	34.70	53.00	36.46	58	32.4
17	011161	Texas A&M University-Corpus Christi	70.00	32.67	70.00	34.35	71.00	33.80	65	34.2
18	003606	Sam Houston State University	142.00	32.52	145.00	32.88	137.00	28.98	117	32.2
19	003594	University of North Texas	186.00	32.00	181.00	34.71	194.00	31.25	196	33.2
20	003652	University of Houston	209.00	31.81	206.00	36.57	206.00	37.22	223	33.9
21	010298	Texas A&M University-Galveston Campus	21.00	30.94	20.00	35.22	21.00	29.48	14	37.6
22	003630	Prairie View A&M University	121.00	30.94	118.00	33.81	118.00	30.68	115	31.0
23	003639	Texas A&M University-Kingsville	106.00	30.88	123.00	27.32	125.00	24.72	123	24.9
24	003656	The University of Texas at Arlington	185.00	30.34	176.00	30.57	176.00	32.07	179	31.8
25	003581	Lamar University	108.00	29.33	100.00	30.20	101.00	30.09	106	30.6
26	029269	Texas A&M University-Texarkana	17.00	28.85	17.00	28.90	17.00	22.28	16	24.3
27	012826	University of Houston-Downtown	110.00	27.88	91.00	35.01	125.00	27.65	129	26.6
28	011711	University of Houston-Clear Lake	69.00	26.82	69.00	27.43	69.00	28.69	74	27.7
29	003624	Stephen F. Austin State University	133.00	26.19	136.00	26.27	139.00	25.80	140	24.2
30	003565	Texas A&M University-Commerce	93.00	25.86	93.00	24.82	93.00	26.71	120	21.4
31	003665	West Texas A&M University	114.00	25.78	120.00	27.78	113.00	28.18	108	27.8
32	003541	Angelo State University	94.00	24.54	100.00	22.95	101.00	23.82	94	23.7
33	003625	Sul Ross State University	57.00	14.84	50.00	18.36	41.00	22.72	55	14.9
34	013231	University of Houston-Victoria	13.00	11.70	13.00	12.84	13.00	17.38	0	0.0
35	000020	Sul Ross State University-Rio Grande Campus	48.00	8.55	44.00	11.26	23.00	20.83		
		AVERAGE		30.9		31.8		31.0		30.9

*The utilization rate of The University of Texas at Brownsville includes space shared with Texas Southmost College.

**Fall 2007 Class Laboratory Utilization - Public Universities
Average Weekly Hours of Use (AWHU)**

THECB State Guideline for Class Laboratory Utilization is 25.0 AWHU

Fall 2007 Rank	FICE	Institution	Fall 2007 Class Labs (Type 210)	Fall 2007 Average Weekly Hours of Use	Fall 2006 Class Labs (Type 210)	Fall 2006 Average Weekly Hours of Use	Fall 2005 Class Labs (Type 210)	Fall 2005 Average Weekly Hours of Use	Fall 2004 Class Labs (Type 210)	Fall 2004 Average Weekly Hours of Use
1	009651	Texas A&M International University	8.00	34.41	8.00	38.76	8.00	41.22	7	41.4
2	030646	The University of Texas at Brownsville*	31.00	32.96	31.00	33.69	44.00	29.11	49	20.1
3	003658	The University of Texas at Austin	148.00	32.75	142.00	31.89	147.00	30.15	150	30.6
4	003615	Texas State University-San Marcos	58.45	32.52	64.45	33.52	58.45	34.02	60	30.1
5	011163	The University of Texas at Tyler	8.00	32.37	8.00	33.47	11.00	33.42	6	31.9
6	010115	The University of Texas at San Antonio	58.00	30.96	55.00	31.44	52.00	31.68	54	30.5
7	009741	The University of Texas at Dallas	22.00	28.97	27.90	33.48	25.00	34.08	20	35.5
8	003644	Texas Tech University	84.67	28.70	85.67	26.84	65.67	25.04	64	27.6
9	010298	Texas A&M University-Galveston Campus	14.00	28.60	14.00	29.65	15.00	26.97	16	32.5
10	003606	Sam Houston State University	45.50	27.59	45.50	28.47	65.00	21.59	63	25.4
11	003632	Texas A&M University	150.75	27.19	160.05	26.45	168.25	24.75	214	18.8
12	012826	University of Houston-Downtown	30.00	25.44	29.00	22.71	47.00	15.10	36	16.6
13	003624	Stephen F. Austin State University	30.00	25.41	30.00	24.59	30.00	27.06	30	23.5
14	003599	The University of Texas - Pan American	51.00	25.35	55.00	25.22	48.00	24.28	36	27.7
15	003631	Tarleton State University	20.70	24.70	20.70	21.00	27.00	23.73	21	32.3
16	003646	Texas Woman's University	73.00	24.26	72.00	20.71	67.60	23.84	73	21.4
17	003594	University of North Texas	113.00	23.54	116.00	23.67	110.00	20.42	127	21.4
18	003665	West Texas A&M University	52.00	22.57	52.00	24.11	52.00	22.61	56	25.8
19	029269	Texas A&M University-Texarkana	3.00	21.10	3.00	26.33	3.00	17.00	3	20.1
20	011161	Texas A&M University-Corpus Christi	53.50	20.48	53.50	21.59	48.00	22.09	60	19.8
21	009930	The University of Texas of the Permian Basin	18.00	19.57	15.00	20.84	15.00	24.94	14	25.6
22	003630	Prairie View A&M University	62.75	18.92	75.50	14.67	80.00	12.37	84	14.8
23	003661	The University of Texas at El Paso	76.00	18.48	50.00	20.89	61.00	27.14	54	22.9
24	003639	Texas A&M University-Kingsville	56.00	18.12	67.00	17.12	71.00	13.61	72	13.0
25	003656	The University of Texas at Arlington	53.00	17.62	57.00	17.09	59.00	19.73	59	22.0
26	003642	Texas Southern University	43.00	17.21	41.00	20.01	34.00	26.17	33	27.4
27	003652	University of Houston	158.08	17.14	140.15	25.95	134.15	23.68	125	27.8
28	003581	Lamar University	41.00	16.75	42.00	18.18	42.00	19.80	51	20.4
29	003592	Midwestern State University	27.00	16.70	28.00	16.55	28.00	29.26	28	27.6
30	003541	Angelo State University	43.00	16.40	52.00	11.92	52.00	13.41	43	20.5
31	011711	University of Houston-Clear Lake	41.07	16.27	41.07	16.56	41.07	15.70	31	18.9
32	003565	Texas A&M University-Commerce	24.00	14.74	23.00	16.32	18.00	13.76	29	15.6
33	013231	University of Houston-Victoria	2.00	8.15	2.00	3.60	4.00	6.30	1	33.0
34	003625	Sul Ross State University	47.00	6.16	50.00	9.22	37.00	11.20	55	6.1
35	000020	Sul Ross University - Rio Grande	4.60	0.00	4.60	1.43	7.60	4.30		
		AVERAGE		22.1		22.5		22.6		24.4

*The utilization rate of The University of Texas at Brownsville includes space shared with Texas Southmost College.

**Fall 2007 Classroom Utilization - Public Technical Colleges
Average Weekly Hours of Use (AWHU)**

THECB State Guideline for Classroom Utilization is 38.0 AWHU

Fall 2007 Rank	FICE	Institution	Fall 2007 Classrooms (Type 110)	Fall 2007 Average Weekly Hours of Use	Fall 2006 Classrooms (Type 110)	Fall 2006 Average Weekly Hours of Use	Fall 2005 Classrooms (Type 110)	Fall 2005 Average Weekly Hours of Use	Fall 2004 Classrooms (Type 110)	Fall 2004 Average Weekly Hours of Use
1	036273	Lamar Institute of Technology	24.00	30.86	25.00	32.67	26	32.18	21	34.6
2	023582	Lamar State College-Orange	22.00	29.78	21.00	30.33	18	33.83	17	36.0
3	023485	Lamar State College-Port Arthur	29.00	24.05	32.00	22.27	26	23.66	27	23.4
4	003634	Texas State Technical College-Waco	64.00	17.79	63.00	16.99	64	15.65	54	15.4
5	009225	Texas State Technical College-Harlingen	61.00	16.13	33.00	16.34	30	15.13	32	24.3
6	009932	Texas State Technical College-West Texas	9.00	16.02	38.00	15.43	44	17.7	41	18.0
7	033965	Texas State Technical College-Marshall	44.00	14.10	8.00	15.00	6	20.26	6	19.6
		AVERAGE		21.2		21.3		22.6		24.5

**Fall 2007 Class Laboratory Utilization - Public Technical Colleges
Average Weekly Hours of Use (AWHU)**

THECB State Guideline for Class Laboratory Utilization is 25.0 AWHU

Fall 2007 Rank	FICE	Institution	Fall 2007 Class Laboratory (Type 210)	Fall 2007 Average Weekly Hours of Use	Fall 2006 Class Laboratory (Type 210)	Fall 2006 Average Weekly Hours of Use	Fall 2005 Class Laboratory (Type 210)	Fall 2005 Average Weekly Hours of Use	Fall 2004 Class Laboratory (Type 210)	Fall 2004 Average Weekly Hours of Use
1	023485	Lamar State College-Port Arthur	20.00	30.04	26.00	28.46	23.5	30.34	21	32.6
2	023582	Lamar State College-Orange	9.00	29.84	8.00	35.12	10	37.6	10	36.8
3	036273	Lamar Institute of Technology	32.00	29.44	31.00	30.57	31	35.81	31	34.6
4	003634	Texas State Technical College-Waco	196.00	18.17	198.00	19.79	191	18.67	189	20.6
5	009225	Texas State Technical College-Harlingen	131.00	16.68	82.00	19.02	95	16	108	15.4
6	033965	Texas State Technical College-Marshall	32.00	15.48	134.00	18.41	136	21.26	130	19.2
7	009932	Texas State Technical College-West Texas	82.00	14.30	33.00	14.33	35	12	39	16.0
		AVERAGE		22.0		23.7		24.5		25.0