



Texas Higher Education COORDINATING BOARD

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Memorandum

Date: March 28, 2001
To: Chancellors and Presidents at Public Universities and Technical Colleges
From: Roger W. Elliott
Subject: Fall 2001 Classroom and Class Lab Utilization Summaries

Attached are fall 2001 summaries of classroom and class lab room utilization, ranked by average weekly hours of use. Average weekly hours of use are based on the number of E&G classrooms and class labs in the facilities inventory file and classes reported on the Board's CBM005 Building and Room Use Report.

Education Code 61.0572 (b) (1-2) states that our Board must devise utilization formulas and methods to assure maximum daily and year-round use of education and general (E&G) buildings to assure efficient use of construction funds and the orderly development of physical plants to accommodate college enrollments. The Coordinating Board's utilization standards are:

- 38 average weekly hours of use for classrooms (room types 110)
- 25 average weekly hours of use for class labs (room types 210)

Overall, average classroom utilization declined 1.4 hours per week. Even though some institutions have improved their room utilization, all but 4 institutions are still below one or both of the Board's standards for classroom and class lab use.

We are in the process of developing linear charts that show the percentage of classroom and class lab rooms in use on Monday, Tuesday, Friday, and Saturday at your institution. If you would like a copy of this information for review, or if you have any questions on the enclosed data, please contact Bill Beckham or Roberta Rincon at (512) 427-6110.

Attachments

cc: Ms. Pam Willeford, Chairman
Martin Basaldua, M.D., Vice-Chairman
Campus Planning Committee
Commissioner Don W. Brown
Chief Fiscal Officers
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Mr. Bill Beckham

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From: Rincon, Roberta [RinconRA@THECB.state.tx.us]
Sent: Thursday, March 28, 2002 10:05 AM
To: Aaron Wand (E-mail); Agatha Armstrong (E-mail); Arnold McBee (E-mail); Bishar Sethna (E-mail); Bob Grona (E-mail); Cecil Ward (E-mail); Charles Lampe (E-mail); Charles P. Miller (E-mail); Chris McCall (E-mail); Cindy Olson (E-mail); Clay R Bassham (E-mail); Cynthia Lerma (E-mail); David Mosley (E-mail); Delores Constantine (E-mail); Douglas J. Greening (E-mail); Eli DeLaCruz (E-mail); Fred Pole (E-mail) (E-mail); Gerald E. McCaig (E-mail); Glenn Dowling (E-mail); Herman Fresh (E-mail); Jack Miller (E-mail); James Massey (E-mail); Jim Brewer (E-mail); John Alexander (E-mail); John D. Rulfs (E-mail); Jose Moctezuma (E-mail); Larry Luce (E-mail); Linda Arellano (E-mail); Linda Jo Stafford (E-mail); Linda Robert (E-mail); Lisa Robinson (E-mail); Lizabeth Elkins (E-mail); Louis Margot (E-mail); Max Hinojosa (E-mail); Michael Donovan (E-mail); Michael Huff (E-mail); Mickey C. Havens (E-mail); Mike Buck (E-mail); Mike Ellicott (E-mail); Nancy Nusbaum (E-mail); Pat Fogarty (E-mail); Pete Goetz (E-mail); Petra Solomon (E-mail); Randy Krumrey (E-mail); Raquel Cortez (E-mail); Rick Dempsey (E-mail); Robert R. Duffie (E-mail); Ron Hull (E-mail); Ron Justiss (E-mail); Sherri Whatley (E-mail); Sherry Moore (E-mail); Shirley Morton (E-mail); Tami Reeves (E-mail); Ursula Wheeler (E-mail); Valarie Maxwell (E-mail); W. Dan Williams (E-mail); Ward Martaindale (E-mail)
Cc: Beckham, William
Subject: Classroom Utilization



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2001 mailout.doc (32 KB)

All,

Please review the attached classroom and lab utilization figures. I have also included a copy of the memo that will be sent out this week to the Presidents and Chancellors of each university/system.

Unfortunately, I could not find a good email list for this, so I made up my own. As a result, I may have overlooked someone at your institution that would need to see this information. I realize that there is a performance report due to the Legislative Budget Board next week, and classroom utilization is one of the performance measures that must be included in this report. So if you are aware of someone at your institution that needs to see this, please pass the info along to them. Thank you for your help with this! And feel free to contact me if you have any questions. <<FALL2001.XLS>> <<2001 mailout.doc>>

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Classroom Utilization - Public Universities

Average Weekly Hours of Use

ranked by highest hours of use - Fall 2001

Fall 2001 Rank	Institution	Fall 2001 Number of Classrooms*	Fall 2001 Average Weekly Hours of Use	Fall 2000 Average Weekly Hours of Use
1	The University of Texas at Brownsville**	78	43.7	35.6
2	Southwest Texas State University	164	41.7	41.3
3	Texas Woman's University***	59	41.4	43.5
4	University of Houston-Downtown	78	40.4	38.5
5	Texas A&M University-Galveston Campus	16	39.7	48.7
6	Texas A&M University	315	38.9	38.8
7	The University of Texas at Austin	435	38.4	37.7
THECB State Standard for Classroom Use 38.0 AWHU				
8	Midwestern State University	81	37.4	33.2
9	University of Houston-Clear Lake	59	37.1	30.9
9	University of North Texas	171	37.1	35.5
11	Texas A&M International University	46	34.5	32.2
12	Sam Houston State University	126	33.6	33.9
13	Texas A&M University-Corpus Christi	65	33.1	34.7
14	The University of Texas of the Permian Basin	29	33.0	37.0
15	University of Houston	260	32.5	31.9
16	Texas Tech University	242	32.2	28.1
17	The University of Texas at El Paso	139	31.1	28.7
18	The University of Texas at San Antonio	151	30.9	45.6
19	West Texas A&M University	105	30.5	29.9
19	The University of Texas at Arlington	189	30.5	31.8
21	Tarleton State University	89	30.4	39.5
22	Prairie View A&M University	91	29.1	37.1
23	Sul Ross State University	38	27.8	35.2
24	Angelo State University	84	27.3	27.7
25	Texas A&M University-Kingsville	121	26.9	29.5
26	The University of Texas at Dallas	115	26.6	28.8
27	Stephen F. Austin State University	168	25.3	25.2
28	Lamar University	124	25.1	26.2
29	The University of Texas-Pan American	148	24.7	25.9
30	The University of Texas at Tyler	66	23.5	31.7
31	Texas A&M University-Texarkana	21	21.9	27.9
32	Texas A&M University-Commerce	107	21.5	20.5
33	Texas Southern University	127	18.2	18.1
34	University of Houston-Victoria	24	16.8	17.4
		Average	31.2	32.6

* Classrooms include Room Type 110 reported in the Facilities Inventory.

** UT-Brownsville shares facilities with Texas Southmost College, which is included in the utilization calculations.

*** Texas Woman's University is renovating building #0003, which has temporarily placed 22 classrooms offline. These classrooms are not included in this year's utilization calculation.

Source: Institutions' Facilities Inventory and Fall 2001 CBM005 Building and Room Use Report.

Classroom Utilization - Public Technical Colleges

Average Weekly Hours of Use

ranked by highest hours of use - Fall 2001

Fall 2001 Rank	Institution	Fall 2001 Number of Classrooms*	Fall 2001 Average Weekly Hours of Use	Fall 2000 Average Weekly Hours of Use
T1	Lamar Institute of Technology***	18	46.0	42.9
THECB State Standard for Classroom Use			38.0 AWHU	
T2	Texas State Technical College-West Texas	29	29.1	28.3
T3	Lamar State College-Port Arthur	31	28.1	29.8
T4	Lamar State College-Orange	19	25.5	27.2
T5	Texas State Technical College-Harlingen	63	20.0	17.3
T6	Texas State Technical College-Waco	73	19.6	21.7
T7	Texas State Technical College-Marshall	12	18.2	16.9
		Average	26.6	26.3

Class Lab Utilization - Public Technical Colleges

Average Weekly Hours of Use

ranked by highest hours of use - Fall 2001

Fall 2001 Rank	Institution	Fall 2001 Number of Class Labs**	Fall 2001 Average Weekly Hours of Use	Fall 2000 Average Weekly Hours of Use
T1	Lamar Institute of Technology***	28	60.1	44.5
T2	Texas State Technical College-West Texas	57	42.8	32.4
T3	Lamar State College-Port Arthur	24	28.0	33.0
T4	Lamar State College-Orange	10	27.3	35.9
THECB State Standard for Class Laboratory Use			25.0 AWHU	
T5	Texas State Technical College-Harlingen	92	22.7	19.8
T6	Texas State Technical College-Marshall	39	19.3	19.8
T7	Texas State Technical College-Waco	288	17.9	17.4
		Average	31.1	29.0

* Classrooms include room types 110 reported in the Facilities Inventory.

** Class labs include room types 210 reported in the Facilities Inventory.

*** Lamar Institute of Technology (LIT) shares facilities with Lamar University but this calculation only includes LIT classes and rooms.

Note: Texas State Technical College-West Texas was formally TSTC-Sweetwater

Source: Institutions' Facilities Inventory and Fall 2001 CBM005 Building and Room Use Report.

Class Lab Utilization - Public Universities

Average Weekly Hours of Use

ranked by highest hours of use - Fall 2001

Fall 2001 Rank	Institution	Fall 2001 Number of Class Labs*	Fall 2001 Average Weekly Hours of Use	Fall 2000 Average Weekly Hours of Use
1	Southwest Texas State University	63	34.8	28.0
2	The University of Texas at Austin	159	30.8	29.0
3	The University of Texas at Brownsville **	51	29.9	22.4
4	Tarleton State University	15	29.7	34.8
5	The University of Texas at Arlington	95	26.2	25.1
6	Sam Houston State University	63	25.9	24.1
THECB State Standard for Class Laboratory Use 25.0 AWHU				
7	Texas A&M University-Texarkana	3	24.4	12.2
8	Texas A&M International University	6	24.3	18.0
9	Texas A&M University-Galveston Campus	20	24.1	29.0
10	The University of Texas at El Paso	45	23.4	23.8
11	University of Houston-Clear Lake	27	23.1	23.9
12	University of North Texas	127	22.7	22.7
13	West Texas A&M University	57	21.9	19.9
14	The University of Texas at San Antonio	57	21.6	19.7
15	University of Houston	125	21.1	21.0
16	The University of Texas of the Permian Basin	14	20.2	11.2
17	Texas A&M University-Corpus Christi	56	19.8	23.8
18	Texas Tech University	108	19.7	14.1
19	Texas A&M University	247	19.3	21.8
20	Texas Woman's University	66	18.3	23.2
21	University of Houston-Downtown	28	17.5	16.7
22	Stephen F. Austin State University	84	16.1	17.6
22	The University of Texas at Dallas	29	16.1	16.7
24	Midwestern State University	30	15.8	14.6
25	The University of Texas at Tyler	8	14.8	21.8
26	Angelo State University	40	14.3	14.0
27	The University of Texas-Pan American	84	14.2	14.1
28	Lamar University	84	12.4	14.5
29	Texas A&M University-Commerce	29	11.6	14.6
30	Prairie View A&M University	60	11.0	18.3
30	Texas A&M University-Kingsville	92	11.0	16.2
32	Sul Ross State University	48	10.1	11.5
33	Texas Southern University	97	6.8	6.2
Average			19.8	19.5

* Class labs include room types 210 reported in the Facilities Inventory.

** UT-Brownsville shares facilities with Texas Southmost College, which is included in the utilization calculations.

Note: University of Houston-Victoria does not have any class laboratories.

Source: Institutions' Facilities Inventory and Fall 2001 CBM005 Building and Room Use Report.