



# Texas Higher Education COORDINATING BOARD

FINANCE, CAMPUS PLANNING & RESEARCH DIVISION  
P. O. Box 12788 Austin, Texas 78711 • 1200 E. Anderson Lane 78752

## Memorandum

**Date:** March 7, 2001  
**To:** Chancellors and Presidents at Public Universities and Technical Colleges  
**From:** Roger W. Elliott *R. Elliott*  
**Subject:** Fall 2000 Classroom and Class Lab Utilization Summaries

Attached are fall 2000 summaries of classroom and class lab room utilization, ranked by average weekly hours of use. Average weekly hours of use are based on the number of E&G classrooms and class labs in the facilities inventory file and classes reported on the Board's CBM005 Building and Room Use Report.

Education Code 61.0572 (a) (1-2) states that our Board must devise utilization formulas and methods to assure maximum daily and year-round use of education and general (E&G) buildings to assure efficient use of construction funds and the orderly development of physical plants to accommodate college enrollments. The Coordinating Board's utilization standards are:

- 38 average weekly hours of use for classrooms (room types 110)
- 25 average weekly hours of use for class labs (room types 210)

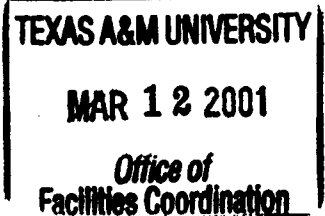
Even though many institutions have improved their room utilization, all but 14 institutions are still below one or both of the Board's standards for classroom and class lab use.

We have also attached linear charts and supporting data that show the percent of classroom and class lab rooms in use on Monday, Tuesday, Friday, and Saturday at your institution. I encourage you to review this data in order to make the most-effective use of your facilities.

If you have any questions on the enclosed data or need further information, please call Bill Beckham or Eleaine Sobotik at (512) 427-6110.

### Attachments

cc: Ms. Pam Willeford, Chairman  
Martin Basaldua, M.D., Vice-Chairman  
Campus Planning Committee  
Commissioner Don W. Brown  
Chief Fiscal Officers  
Institutional Reporting Officials  
Mr. Bill Beckham  
Ms. Eleaine Sobotik



## Massey, James L

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**From:** Sobotik, Eleaine [SobotikEE@THECB.state.tx.us]  
**Sent:** Tuesday, March 27, 2001 9:17 AM  
**To:** 003541 Shirley Morton/Angelo State University (E-mail); 003563 Charlotte Brown @ Del Mar (E-mail); 003565 Louis Margot @ TAMU-C (E-mail); 003581 Greg Marsh LU (E-mail); 003582 Juan Ramos @ Laredo Comm College (E-mail); 003592 Valarie Maxwell MSU (E-mail); 003599 Linda Arellano @ UT-PA (E-mail); 003606 Shirley Stach SHSU (E-mail); 003615 Chris @ SWTSU (E-mail); 003615 Nancy Nusbaum SWT (E-mail); 003624 @ SFASU Sherry Moore (E-mail); 003625 Chuy Spencer @ SRSU (E-mail); 003630 Randy Krumrey PVAMU (E-mail); 003631 Aaron Wand (E-mail); 003631 Joe Standridge (E-mail); 003634 Henning Hansen @ TSTC-W (E-mail); 003639/TAMUK Eli - Musicman (E-mail); 003642 TSU Ron Hull (E-mail); 003644 Gary Wiggins TTU (E-mail); 003644 Linda Jo Stafford, TTU (E-mail); 003646 Liz Elkins TWU (E-mail); 003646 Ron Justiss @ TWU (E-mail); 003652 Cecil Ward UH OPPA (E-mail); 003656 Donna Havens UT-Arl (E-mail); 003656 Jim Brewer UT-ARLINGTON (E-mail); 003658 Charlotte Boyle @ UT-A (E-mail); 003658 Herm Fresh UT-Austin (E-mail); 003658 Marsh Moss UT-Austin (E-mail); 003661 Terri Morales @ UT-EP (E-mail); 003665 MIKE HUFF @ WTAMU (E-mail); 009225 Mike Buck TSTC-H (E-mail); 009651 Joe Moctezuma @ TAMIU (E-mail); 009741 Michael Donovan @ UTD (E-mail); 009930 Cindy Olson/UT-Permian Basin (E-mail); 009932 Carol Baker @ TSTC (E-mail); 009932 Kelly Dobyms TSTC-Sweetwater (E-mail); 010115 Ursala Wheeler @ UTSA (E-mail); 010366 Chuck Rhea @ TAMU (E-mail); 010366 James Massey @ TAMU (E-mail); 010387 Cilyn Myers @ EPCC (E-mail); 011161 Aggie Armstrong @ TAMU-CC (E-mail); 011161 Andrus David @ TAMU-CC (E-mail); 011163 Sherri Whatley @ UT-Tyler (E-mail); 011711 Max Hinojosa @ UHCL (E-mail); 012826 Gloria Stewart UHD (E-mail); 013231 Tong-Ai Zhang UHV (E-mail); 013231 UH-V Arnold McBee (E-mail); 023485 Dunstan Marsh LU-PA (E-mail); 023582 BSethna @ LU-Orange (E-mail); 029269 Pat Black @ TAMU-Texarkana (E-mail); 029269 TAMU-T/Ward Martaindale (E-mail); 030646 Cindy Lerma UTB/TSC (E-mail); 358135 LIT David Mosley (E-mail); PVAMU Gerald Gaither (E-mail); SJCD Larry Logsdon (E-mail); UNT Fred Pole (E-mail)  
**Subject:** Fall 2000 Class Lab Utilization change



FALL2000.XLS

After my email message and attachments went out last week we discovered an error in the class lab utilization rankings. The attached spreadsheet now includes a corrected version and please accept my apologies for any inconvenience it may have caused you. Thank you,

<<FALL2000.XLS>>

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## Classroom Utilization - Public Universities

### Average Weekly Hours of Use

ranked by highest hours of use - Fall 2000

Fall 2000 Rank	Institution	Fall 2000 Number of Classrooms*	Fall 2000 Average Weekly Hours of Use	Fall 1999 Average Weekly Hours of Use
1	Texas A&M University-Galveston Campus	13	48.7	46.6
2	The University of Texas at San Antonio	103	45.6	42.2
3	Texas Woman's University	75	43.5	38.4
4	Southwest Texas State University	166	41.3	38.9
5	Tarleton State University	80	39.5	37.2
6	Texas A&M University	326	38.8	38.5
7	University of Houston-Downtown	74	38.5	36.6
<b>THECB State Standard for Classroom Use 38.0 AWHU</b>				
8	The University of Texas at Austin	439	37.7	36.9
9	Prairie View A&M University	84	37.1	25.9
10	The University of Texas of the Permian Basin	27	37.0	33.8
11	The University of Texas at Brownsville**	73	35.6	31.9
12	University of North Texas	176	35.5	35.8
13	Sul Ross State University	34	35.2	26.9
14	Texas A&M University-Corpus Christi	63	34.7	31.4
15	Sam Houston State University	126	33.9	31.5
16	Midwestern State University	82	33.2	16.6
17	Texas A&M International University	48	32.2	22.6
18	University of Houston	260	31.9	32.0
19	The University of Texas at Arlington	191	31.8	32.0
20	The University of Texas at Tyler	65	31.7	31.6
21	University of Houston-Clear Lake	70	30.9	32.1
22	West Texas A&M University	105	29.9	29.2
23	Texas A&M University-Kingsville	111	29.5	34.8
24	The University of Texas at Dallas	95	28.8	29.9
25	The University of Texas at El Paso	146	28.7	22.3
26	Texas Tech University	266	28.1	27.5
27	Texas A&M University-Texarkana	19	27.9	25.2
28	Angelo State University	82	27.7	27.8
29	Lamar University	119	26.2	24.9
30	The University of Texas-Pan American	135	25.9	25.6
31	Stephen F. Austin State University	167	25.2	25.4
32	Texas A&M University-Commerce	114	20.5	21.3
33	Texas Southern University	118	18.1	16.6
34	University of Houston-Victoria	23	17.4	25.9
Average			32.6	30.5

\* Classrooms include Room Type 110 reported in the Facilities Inventory.

\*\* UT-Brownsville shares facilities with Texas Southmost College, which is included in the utilization calculations.

Source: Institutions' Facilities Inventory and Fall 2000 CBM005 Building and Room Use Report.

**Classroom Utilization - Public Technical Colleges**  
**Average Weekly Hours of Use**

ranked by highest hours of use - Fall 2000

Fall 2000 Rank	Institution	Fall 2000 Number of Classrooms*	Fall 2000 Average Weekly Hours of Use	Fall 1999 Average Weekly Hours of Use
T1	Lamar Institute of Technology***	22	42.9	36.0
<b>THECB State Standard for Classroom Use</b>			<b>38.0 AWHU</b>	
T2	Lamar State College-Port Arthur	30	29.8	31.0
T3	Texas State Technical College-West Texas	28	28.3	34.1
T4	Lamar State College-Orange	21	27.2	27.3
T5	Texas State Technical College-Waco	73	21.7	20.1
T6	Texas State Technical College-Harlingen	63	17.3	18.1
T7	Texas State Technical College-Marshall	16	16.9	8.7
		Average	26.3	25.0

**Class Lab Utilization - Public Technical Colleges**  
**Average Weekly Hours of Use**

ranked by highest hours of use - Fall 2000

Fall 2000 Rank	Institution	Fall 2000 Number of Class Labs**	Fall 2000 Average Weekly Hours of Use	Fall 1999 Average Weekly Hours of Use
T1	Lamar Institute of Technology***	31	44.5	47.6
T2	Lamar State College-Orange	9	35.9	35.5
T3	Lamar State College-Port Arthur	24	33.0	26.9
T4	Texas State Technical College-West Texas	53	32.4	28.8
<b>THECB State Standard for Class Laboratory Use</b>			<b>25.0 AWHU</b>	
T5	Texas State Technical College-Marshall	37	19.8	18.3
T6	Texas State Technical College-Harlingen	92	19.8	16.5
T7	Texas State Technical College-Waco	281	17.4	15.2
		Average	29.0	27.0

- \* Classrooms include room types 110 reported in the Facilities Inventory.
- \*\* Class labs include room types 210 reported in the Facilities Inventory.
- \*\*\* Lamar Institute of Technology (LIT) shares facilities with Lamar University but this calculation only includes LIT classes and rooms.

Note: Texas State Technical College-West Texas was formally TSTC-Sweetwater  
 Source: Institutions' Facilities Inventory and Fall 2000 CBM005 Building and Room Use Report.

## Class Lab Utilization - Public Universities

### Average Weekly Hours of Use

ranked by highest hours of use - Fall 2000

Fall 2000 Rank	Institution	Fall 2000 Number of Class Labs*	Fall 2000 Average Weekly Hours of Use	Fall 1999 Average Weekly Hours of Use
1	Tarleton State University	15	34.8	26.7
2	The University of Texas at Austin	150	29.0	28.6
2	Texas A&M University-Galveston Campus	16	29.0	30.2
4	Southwest Texas State University	47	28.0	31.6
5	The University of Texas at Arlington	77	25.1	27.2
<b>THECB State Standard for Class Laboratory Use 25.0 AWHU</b>				
6	Sam Houston State University	63	24.1	24.3
7	University of Houston-Clear Lake	25	23.9	20.4
8	The University of Texas at El Paso	44	23.8	22.3
8	Texas A&M University-Corpus Christi	47	23.8	20.4
10	Texas Woman's University	68	23.2	19.1
11	University of North Texas	112	22.7	21.5
12	The University of Texas at Brownsville **	64	22.4	24.7
<b>13</b>	<b>Texas A&amp;M University</b>	<b>234</b>	<b>21.8</b>	<b>23.0</b>
13	The University of Texas at Tyler	8	21.8	8.2
15	University of Houston	122	21.0	21.4
16	West Texas A&M University	59	19.9	20.3
17	The University of Texas at San Antonio	78	19.7	16.0
18	Prairie View A&M University	42	18.3	8.8
19	Texas A&M International University	6	18.0	6.7
20	Stephen F. Austin State University	84	17.6	14.9
21	The University of Texas at Dallas	28	16.7	18.5
21	University of Houston-Downtown	28	16.7	13.9
23	Texas A&M University-Kingsville	83	16.2	15.4
24	Midwestern State University	29	14.6	16.6
24	Texas A&M University-Commerce	36	14.6	12.6
26	Lamar University	78	14.5	11.9
27	The University of Texas-Pan American	84	14.1	12.3
27	Texas Tech University	170	14.1	14.3
29	Angelo State University	39	14.0	26.7
30	Texas A&M University-Texarkana	7	12.2	18.2
31	Sul Ross State University	40	11.5	12.0
32	The University of Texas of the Permian Basin	14	11.2	15.5
33	Texas Southern University	91	6.2	7.1
Average			19.5	18.5

\* Class labs include room types 210 reported in the Facilities Inventory.

\*\* UT-Brownsville shares facilities with Texas Southmost College, which is included in the utilization calculations.

Note: University of Houston-Victoria does not have any class laboratories.

Source: Institutions' Facilities Inventory and Fall 2000 CBM005 Building and Room Use Report.